CITY OF EL LAGO

AGENDA
CITY COUNCIL MEETING
411 TALLOWOOD DRIVE, EL LAGO,
TEXAS 77586
SEPTEMBER 16, 2020
7:00 P.M.

NOTICE is hereby given of a Meeting of the City Council of the City of El Lago, County of Harris, State of Texas, to be held on the above stated date and time.

This meeting will be held virtually via a teleconference WebEx meeting and the public will not be in attendance, however the meeting will be available to members of the public via telephonic audio. Public Comments may be submitted. Citizens may join the WebEx Meeting by calling (844) 992-4726 and entering the Access Code 146 381 7320. Any person interested in speaking on any item on the agenda must submit his/her comment via email to the City Secretary at citysec@ellago-tx.gov. The request must include the name and address of the person commenting. Citizen comments will be read aloud by the City Secretary during the meeting. Comments must be received before 1:00 p.m., Wednesday, September 16, 2020.

1. Call to Order

2. Declaration of a Quorum

2.1. Announce Absent Members of Council

3. Citizen Comments

Submitted citizens comments will be read aloud by the City Secretary for up to three (3) minutes.

4. Consent Agenda

4.1. Check Detail for checks printed from September 3,2020 Through September 16, 2020.

4.2. Minutes from the Council Meeting of September 2, 2020.

5. City Official, Board, Commission, Committee, & City Service Report

5.1. Report on LPD activity in the City with Call For Service reports for August, 2020 (Chief Tom Savage)

5.2. City Secretary to introduce Cheryl Hunter who was chosen to fill the open part-time Administrative Assistant position with the City.

6. Council Reports

6.1. Councilperson Michalak to report on a recommended public awareness committee regarding adherence to the City leash laws

7. Old Business

7.1. Consider/Approve Resolution 2020-08 authorizing the City to enter into an agreement with the National League of Cities to advertise to the City's residents of warranty plans for repairs of external water lines, external sewer lines, and in home plumbing on residential property

8. New Business

8.1. Consider/Approve newly hired Police Officer Corrie Moody with the Lakeview Police Department.

8.2. Consider/Approve proposed 2020 Maintenance and Operations Ad Valorem no-new-revenue tax rate of $0.431542 per $100 valuation and proposed 2020 Debt rate of $.053877 per $100 valuation for a total 2020 proposed ad valorem tax rate of $0.485419 per $100 valuation.

8.3. Consider/Approve proposed FY2021 budget with a total income of $2,132,327.05, maintenance and operations expenses of $2,019,085.83, debt expense of $150,933.00, and monies from reserved funds of $37,691.78 to support the budget.

8.4. Consider/Approve Resolution 2020-09 declaring City cell phones as surplus property and authorizing the City Secretary to execute sale or dispose of said property.

9. Future Agenda Item Requests

10. Adjournment

ALL AGENDA ITEMS ARE SUBJECT TO ACTION

In compliance with the Americans with Disabilities Act, the City of El Lago will provide for reasonable accommodations for persons attending City Council Meetings. Requests should be received 48 hours prior to the meetings. Please contact the City office at 281-326-1951. The City Council of the City of El Lago, Texas, reserves the right to adjourn into executive session at any time during the course of the meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, §551.071 (Consultation with Attorney), §551.072 (Deliberations about Real Property), §551.073 (Deliberations about Gifts and Donations), §551.074 (Personnel Matters), §551.076 (Deliberations about Security Devices), §551.077 (Agency Financed by Federal Government),§551.084 (Exclusion of Witness from Hearing), §551.086 (Meeting Concerning Municipally Owned Utility), §551.087 (Deliberations Regarding Economic Development),§551.088 (Deliberations Regarding Licensing Testing Exam), & §418.183(f) (Texas Disaster Act: regarding Critical Infrastructure).

I certify that a copy of this notice of the City Council Meeting for the date listed above was posted at City Hall, 411 Tallowood Drive, El Lago, Texas, at least 72 hours in advance per the Texas Open Meetings Act.

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Rachel Lewis
City Secretary

City of El Lago
Check Detail
September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Paych...	**ACH...**	**09/03/2020**	**Baillie, Dea...**		**10102 · General...**	
					70100 · Administ...	(720.00)
					25200 · FWT pa...	20.00
					70220 · Social S...	(44.64)
					25300 · FICA Pa...	44.64
					25300 · FICA Pa...	44.64
					70220 · Social S...	(10.44)
					25300 · FICA Pa...	10.44
					25300 · FICA Pa...	10.44
TOTAL						(644.92)
Paych...	**ACH...**	**09/03/2020**	**De Leon, A...**		**10102 · General...**	
					70120 · Mainten...	(1,524.42)
					25500 · Med. & ...	17.31
					71300 · Telephone	(20.00)
					25200 · FWT pa...	138.00
					70220 · Social S...	(94.51)
					25300 · FICA Pa...	94.51
					25300 · FICA Pa...	94.51
					70220 · Social S...	(22.10)
					25300 · FICA Pa...	22.10
					25300 · FICA Pa...	22.10
TOTAL						(1,272.50)
Paych...	**ACH...**	**09/03/2020**	**Dimel, Callie**		**10102 · General...**	
					77125 · Commu...	(189.47)
					70220 · Social S...	(11.75)
					25300 · FICA Pa...	11.75
					25300 · FICA Pa...	11.75
					70220 · Social S...	(2.75)
					25300 · FICA Pa...	2.75
					25300 · FICA Pa...	2.75
TOTAL						(174.97)
Paych...	**ACH...**	**09/03/2020**	**Goldston, ...**		**10102 · General...**	
					77125 · Commu...	(63.92)
					70220 · Social S...	(3.97)
					25300 · FICA Pa...	3.97
					25300 · FICA Pa...	3.97
					70220 · Social S...	(0.92)
					25300 · FICA Pa...	0.92
					25300 · FICA Pa...	0.92
TOTAL						(59.03)
Paych...	**ACH...**	**09/03/2020**	**Hunter, Ch...**		**10102 · General...**	
					70100 · Administ...	(381.25)
					70220 · Social S...	(23.64)
					25300 · FICA Pa...	23.64
					25300 · FICA Pa...	23.64
					70220 · Social S...	(5.53)
					25300 · FICA Pa...	5.53
					25300 · FICA Pa...	5.53
TOTAL						(352.08)

City of El Lago
Check Detail
September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Paych...	**ACH...**	**09/03/2020**	**Klingle, Br...**		**10102 · General...**	
					74010 · Court Cl...	(1,876.96)
					25400 · Pension ...	112.62
					70210 · Pension	(112.62)
					25400 · Pension ...	112.62
					25200 · FWT pa...	167.00
					70220 · Social S...	(116.37)
					25300 · FICA Pa...	116.37
					25300 · FICA Pa...	116.37
					70220 · Social S...	(27.22)
					25300 · FICA Pa...	27.22
					25300 · FICA Pa...	27.22
TOTAL						(1,453.75)
Paych...	**ACH...**	**09/03/2020**	**Kumar-Mis...**		**10102 · General...**	
					77125 · Commu...	(95.57)
					70220 · Social S...	(5.93)
					25300 · FICA Pa...	5.93
					25300 · FICA Pa...	5.93
					70220 · Social S...	(1.38)
					25300 · FICA Pa...	1.38
					25300 · FICA Pa...	1.38
TOTAL						(88.26)
Paych...	**ACH...**	**09/03/2020**	**Lewis, Rac...**		**10102 · General...**	
					70100 · Administ...	(1,807.69)
					25400 · Pension ...	126.54
					71300 · Telephone	(20.00)
					25200 · FWT pa...	202.00
					70220 · Social S...	(112.07)
					25300 · FICA Pa...	112.07
					25300 · FICA Pa...	112.07
					70220 · Social S...	(26.21)
					25300 · FICA Pa...	26.21
					25300 · FICA Pa...	26.21
TOTAL						(1,360.87)
Paych...	**ACH...**	**09/03/2020**	**Means, Der...**		**10102 · General...**	
					70120 · Mainten...	(1,703.46)
					71300 · Telephone	(20.00)
					25200 · FWT pa...	159.00
					70220 · Social S...	(105.62)
					25300 · FICA Pa...	105.62
					25300 · FICA Pa...	105.62
					70220 · Social S...	(24.70)
					25300 · FICA Pa...	24.70
					25300 · FICA Pa...	24.70
TOTAL						(1,434.14)

City of El Lago
Check Detail
September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Paych...	**ACH...**	**09/03/2020**	**Michalak, ...**		**10102 · General...**	
					77125 · Commu...	(189.04)
					70220 · Social S...	(11.73)
					25300 · FICA Pa...	11.73
					25300 · FICA Pa...	11.73
					70220 · Social S...	(2.74)
					25300 · FICA Pa...	2.74
					25300 · FICA Pa...	2.74
TOTAL						(174.57)
Paych...	**ACH...**	**09/03/2020**	**Skelton, Et...**		**10102 · General...**	
					77125 · Commu...	(119.60)
					70220 · Social S...	(7.41)
					25300 · FICA Pa...	7.41
					25300 · FICA Pa...	7.41
					70220 · Social S...	(1.74)
					25300 · FICA Pa...	1.74
					25300 · FICA Pa...	1.74
TOTAL						(110.45)
Paych...	**ACH...**	**09/03/2020**	**Stokes, Dia...**		**10102 · General...**	
					70100 · Administ...	(720.00)
					25200 · FWT pa...	24.00
					70220 · Social S...	(44.64)
					25300 · FICA Pa...	44.64
					25300 · FICA Pa...	44.64
					70220 · Social S...	(10.44)
					25300 · FICA Pa...	10.44
					25300 · FICA Pa...	10.44
TOTAL						(640.92)
Paych...	**ACH...**	**09/03/2020**	**Verbeke, N...**		**10102 · General...**	
					77125 · Commu...	(154.09)
					70220 · Social S...	(9.55)
					25300 · FICA Pa...	9.55
					25300 · FICA Pa...	9.55
					70220 · Social S...	(2.24)
					25300 · FICA Pa...	2.24
					25300 · FICA Pa...	2.24
TOTAL						(142.30)
Paych...	**ACH...**	**09/03/2020**	**Wagner, M...**		**10102 · General...**	
					77125 · Commu...	(178.61)
					70220 · Social S...	(11.07)
					25300 · FICA Pa...	11.07
					25300 · FICA Pa...	11.07
					70220 · Social S...	(2.59)
					25300 · FICA Pa...	2.59
					25300 · FICA Pa...	2.59
TOTAL						(164.95)

City of El Lago
Check Detail
September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Paych...	**ACH...**	**09/03/2020**	**Wagner, N...**		**10102 · General...**	
					77125 · Commu...	(186.92)
					70220 · Social S...	(11.59)
					25300 · FICA Pa...	11.59
					25300 · FICA Pa...	11.59
					70220 · Social S...	(2.71)
					25300 · FICA Pa...	2.71
					25300 · FICA Pa...	2.71
TOTAL						(172.62)
Liabilit...	**ACH...**	**09/03/2020**	**ICMA Retir...**	**Payroll 2020-09-03**	**10102 · General...**	
				Brenda Klingle	25400 · Pension ...	(112.62)
				Brenda Klingle	25400 · Pension ...	(112.62)
				Rachel Lewis	25400 · Pension ...	(126.54)
TOTAL						(351.78)
Liabilit...	**ACH...**	**09/03/2020**	**EFTPS**	**74-1612666 2020-09-03 ...**	**10102 · General...**	
				74-1612666 2020-09-03 ...	25200 · FWT pa...	(710.00)
				74-1612666 2020-09-03 ...	25300 · FICA Pa...	(143.71)
				74-1612666 2020-09-03 ...	25300 · FICA Pa...	(143.71)
				74-1612666 2020-09-03 ...	25300 · FICA Pa...	(614.49)
				74-1612666 2020-09-03 ...	25300 · FICA Pa...	(614.49)
TOTAL						(2,226.40)
Check	**ACH...**	**09/03/2020**	**eProcessin...**	**121137 SEP**	**10102 · General...**	
				online payment processi...	70551 · Credit C...	(15.00)
TOTAL						(15.00)
Bill P...	**ACH...**	**09/08/2020**	**CenterPoin...**	**Acct 9466040-4 Gas for...**	**10102 · General...**	
Bill	2020...	09/08/2020		Acct 9466040-4 Gas for ...	72100 · Utilities	(32.48)
TOTAL						(32.48)
Bill P...	**ACH...**	**09/14/2020**	**Frontier Co...**	**9-10-2020 thru 10-9-2020**	**10102 · General...**	
Bill	2020...	09/14/2020		9-10-2020 thru 10-9-2020	71300 · Telephone	(170.91)
TOTAL						(170.91)
Bill P...	**ACH...**	**09/14/2020**	**Comcast**	**8777 70 112 0111874 fo...**	**10102 · General...**	
Bill	2020...	09/14/2020		11 fitness TV, 1 in event ...	71903 · Comput...	(174.51)
				Internet 50down/10up Cit...	71903 · Comput...	(174.51)
TOTAL						(349.02)
Bill P...	**ACH...**	**09/14/2020**	**Veritrans**	**Credit card charging fe...**	**10102 · General...**	
Bill	2020...	09/14/2020		credit card charging fees ...	70550 · Bank Se...	(273.90)
TOTAL						(273.90)

City of El Lago
Check Detail
September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Bill P...	**11308**	**09/16/2020**	**Allied Fire ...**	**Fire Sprinkler Deficienc...**	**10102 · General...**	
Bill	PD1...	09/03/2020		Fire Sprinkler Deficiency ...	70360 · Fire Prot...	(1,743.28)
TOTAL						(1,743.28)
Bill P...	**11309**	**09/16/2020**	**AmeriWast...**	**August 8/1-8/31 Muni C...**	**10102 · General...**	
Bill	1548...	09/09/2020		August 8/1-8/31 Muni Co...	73210 · Recycling	(15,642.34)
TOTAL						(15,642.34)
Bill P...	**11310**	**09/16/2020**	**Comcast**	**Webmaster September ...**	**10102 · General...**	
Bill	2020...	09/09/2020		Webmaster August 2020...	71903 · Comput...	(79.95)
TOTAL						(79.95)
Bill P...	**11311**	**09/16/2020**	**Lawns and...**	**Monthly Service**	**10102 · General...**	
Bill	33171	09/09/2020		Monthly Service - 2020-0...	70350 · Grounds...	(2,625.00)
				402 Cedar Lot	70350 · Grounds...	(120.00)
TOTAL						(2,745.00)
Bill P...	**11312**	**09/16/2020**	**Marathon F...**	**Quarterly Preventative ...**	**10102 · General...**	
Bill	IN00...	09/09/2020		Quarterly Preventative M...	77500 · Fitness ...	(250.00)
TOTAL						(250.00)
Bill P...	**11313**	**09/16/2020**	**Texas Dep...**	**MOTOR VEHICLE INQU...**	**10102 · General...**	
Bill	Aug-...	09/09/2020		MOTOR VEHICLE INQ...	74500 · Court Mi...	(23.00)
TOTAL						(23.00)
Bill P...	**11314**	**09/16/2020**	**TXU Energy**	**Electricity 8-3-20 to 8-3...**	**10102 · General...**	
Bill	0559...	09/10/2020		ESI ID 10089010100065...	72100 · Utilities	(6.12)
				ESI ID 10089010767831...	72100 · Utilities	(444.70)
				ESI ID 10089010100065...	72100 · Utilities	(94.15)
				ESI ID 10089010100065...	72100 · Utilities	(1,703.80)
				ESI ID 10089010100065...	72100 · Utilities	(16.15)
				ESI ID 10089010100065...	72100 · Utilities	(25.84)
				ESI ID 10089010100350...	72100 · Utilities	(21.64)
				ESI ID 10089010249012...	72100 · Utilities	(4.64)
				ESI ID 10089010238105...	72100 · Utilities	(7.59)
				ESI ID 10089010238129...	72100 · Utilities	(4.86)
				ESI ID 10089010238046...	72100 · Utilities	(16.11)
				ESI ID 10089010238135...	72100 · Utilities	(9.43)
				ESI ID 10089010238017...	72100 · Utilities	(6.54)
				ESI ID 10089010076206...	72100 · Utilities	(428.52)
				ESI ID 10089010076206...	72100 · Utilities	(10.30)
				ESI ID 10089010119015...	72100 · Utilities	(20.47)
				ESI ID 10089010238048...	72100 · Utilities	(13.80)
				ESI ID 10089010076206...	72100 · Utilities	(4.85)
				ESI ID 10089010069005...	72100 · Utilities	(1,277.68)
				ESI ID 10089010229004...	77210 · Utilities-...	(390.98)
TOTAL						(4,508.17)

City of El Lago
Check Detail
September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Bill P...	**11318**	**09/14/2020**	**Moore IT S...**	**Monthly charge for bac...**	**10102 · General...**	
Bill	2020...	09/14/2020		Monthly charge for back-...	71903 · Comput...	(19.99)
TOTAL						(19.99)
Bill P...	**11319**	**09/14/2020**	**Valero Flee...**	**VOID: Valero Fleet Serv...**	**10102 · General...**	
TOTAL						0.00
Bill P...	**11320**	**09/14/2020**	**Valero Flee...**	**Valero Fleet Services - ...**	**10102 · General...**	
Bill	2020...	09/14/2020		Valero Fleet Services - v...	70311 · Fuel for ...	(85.32)
TOTAL						(85.32)
Check	**11321**	**09/15/2020**	**Schoene, L...**	**Deposit Credited - Eve...**	**10102 · General...**	
Credit ...	2020...	09/15/2020		Security Deposit for Eve...	27000 · Security ...	(500.00)
TOTAL						(500.00)
Check	**11322**	**09/15/2020**	**Schoene, L...**	**event cancelled for 10/...**	**10102 · General...**	
Credit ...	2020...	09/15/2020		Event Room Income & R...	42530 · Event R...	(100.00)
TOTAL						(100.00)

CITY OF EL LAGO

MINUTES OF THE SEPTEMBER 2, 2020
REGULAR CITY COUNCIL MEETING BY TELECONFERENCE
411 TALLOWOOD DRIVE, EL LAGO,
TEXAS 77586

1. **Call to Order** Mayor Skelton called the meeting to order at 7:03 PM.

2. **Declaration of a Quorum**

Present: Mayor John Skelton
Councilperson Shawn Findley
Councilperson Jeff Michalak
Councilperson Kris Kuehnel
Absent: Councilperson Darin Clark
Mayor Pro Tem Ann Vernon

3. **Citizen Comments**

Tiffany Wallace of 711 Crestwood Dr. – "First, I would like to thank the council members for their strong efforts to find a solution on our city budget. It was great to hear our council members be this passionate about issues and some really trying to represent the interest of their constituents. Secondly, could the council explain resolution No. 2020-08 in more detail regarding the authorizing of a marketing agreement with a utility service partner. If this resolution passes, will this mean no other company can provide this service to El Lago residents? Will other companies be able to promote / solicitate their service plans such as CenterPoint; and will residents be educated that this partner does not hold exclusive rights and they have the option to shop around? If the city discloses Property owner data to the company, will the city allow citizen to black-out their data to not be shared??Third, if the new proposed police budget passes, would this mean we have some extra money? If so, will the city hire a bookkeeper for next year or consider keeping recycling curb side pick up? Last, it was concerning to hear El Lago Mayor Skelton say and I quote from last meeting August 19, 2020 : "I will say this on that citizens can request what they want but it is up to this council to decide what we actually do. I would strongly encourage this council to make sure you look at the bigger picture and not listen to one or two citizens." (Minute 1:01:24-1:01:47) During council meeting August 5th, 2020, 8 citizens stated they would like to keep recycling curb side pick-up. I can ensure the Mayor even more citizens would like to keep this service, but do not feel their voices will be heard if a citizen comment will be submitted. In the past, the council has failed to answer the majority of citizen comments which is why citizens have been discouraged to even bother. Thus, why waste time at council meetings if they are one: not addressed or two: won't be taken into consideration as stated by the mayor at the last council meeting?"

Janice Makinen of 1730 Fairoaks – "During the last city council meeting, an option for recycling drop-off was discussed as a replacement for curbside recycling. The corresponding costs for the dumpsters and their weekly pick up was discussed. However - the costs that may be incurred for pick up of increased volume of trash upon cancellation of curbside recycling was not explored. I am interested in learning how the cost for trash service will be impacted by cancelling the curbside recycling service currently offered by Ameriwaste. Thank you."

Jeff Tave of 302 Pine View Circle – "1) A repeat request that the Check Log include the Wells Fargo Credit Card itemization of charges as has been done in previous administrations. This allows citizens and Councilmembers full insight into city expenditures and how tax dollars are being spent. The balance paid in this month's log is over $3,000. Please allow full transparency of city expenditures. 2) Regarding the Mayor's comment to City Council regarding citizens input on recycling, it has not been the "1 or 2 citizens" as he has claimed, but approximately 10 citizens who submitted comments to be read at the August 5th and 19th meetings. They have gone on record publicly supporting the curbside recycling program and this does not count the numerous comments in support made on various social media platforms. No one has gone on record to city council against the program and its cost. Mayor and Council should remember they were elected to represent the citizens, not ignore them. While the tax rate brings in the same amount of tax dollars as last year, citizens CAN consider the proposed 2021 budget and tax rate as an effective INCREASE since they are receiving less services for their tax dollars. 3) Regarding today's agenda item #8.1, the National League of Cities Marketing Agreement, Council should note City Obligations stated in the Marketing Agreements with respect to property owner data (paragraph B). I do not think the City should be providing property

owner data to a marketing company. In effect, this allows the marketing company to spam property owners. This sets a poor precedent of effectively selling personal property owner data to a third party without permission of the property owner. This is an invasion of privacy. I do not want my personal property data provided to any non-governmental third party without my explicit permission and I would expect other property owners to feel the same way. Please do not allow personal property owner data to be used for commercial purposes."

Mayor Skelton responded saying services were not being cut from the budget for any other reason than to have a balanced budget next year. He said he stood by his earlier statements that Council members should represent the whole of their constituency but did not mean that comments from the citizens should be ignored. City Secretary Lewis will contact AmeriWaste to discuss with them the costs should curbside recycling be removed. He stated that the accounting software does not provide an itemized check detail regarding the city credit card, however if the Council wants to include itemized statements in the agenda packets then they will be included. The public may submit a request to the City Secretary to review the statements at any time. He stated that Resolution 2020-08 would be discussed later in the meeting.

4. Consent Agenda City Official, Board, Commission, Committee, & City Service Report

4.1. Check Detail for checks printed from August 20, 2020 through September 2, 2020.

4.2. Minutes from the Council Meeting of August 19, 2020.
Councilperson Michalak made a motion to approve and Councilperson Findley provided a second. The vote was unanimous to approve by a roll call vote.

5. City Official, Board, Commission, Committee, & City Service Report

5.1. SVFD monthly activity report (Chief Andy Gutacker) Chief Gutacker reported there were 5 calls during the month of August. One was a cancelled call, 2 were medical, 1 was an elevator entrapment, and 1 was an unauthorized burning. Average response time was 4 minutes and 17 seconds. Mayor Skelton asked about a gas line issue at Ed White Elementary the day before. Chief Gutacker stated that a gas line was damaged and he doesn't yet have the data to show whether the gas line was properly marked. Mayor Skelton asked if the Emergency Management Coordinator could be contacted in the future regarding calls like this and Chief Gutacker stated he can have this added to procedure for the future.

5.2. City Secretary Rachel Lewis to report on the current expenses and losses for COVID-19. City Secretary Lewis reported that total City losses to date due to COVID-19 was $37,462. This total reflects expenses of $10,163.36 and losses of $27,298. She is working with the Emergency Management Coordinator to complete funding requests through CARES funding to recoup the expenses but the losses will not be covered unless federal funding becomes allowable for losses to municipal governments.

6. Council Member's Reports

6.1. Councilperson Michalak to report on a recommended public awareness committee regarding adherence to the City leash laws. Councilperson Michalak reported that he is organizing a committee to create an education campaign about the City's leash laws to residents of the City. He stated this campaign would include social media, robocalls, emails, and material outlining tips, risks, and the importance of registering pets with the City. He stated he will meet soon with the committee to begin this process and he plans to give a report at every Council meeting about the current status of this campaign.

7. Old Business

7.1. Consider/Approve the FY 2021 budget for the Lakeview Police Department Councilperson Kuehnel questioned the amount approved by Council at the last meeting stating that Taylor Lake Village had to match the amount that the El Lago City Council approved which amounted to a $40,000 total reduction to the Lakeview Police budget. Councilperson Michalak made a motion to approve. Councilperson Kuehnel made a motion to postpone until the full impact of the reduction of the budget can be known. Motion died for lack of a second. Councilperson Findley seconded the original motion to approve. Councilperson Michalak and Findley voted "Aye" and Councilperson Kuehnel voted "Nay." The motion to approve passed by a roll call vote.

8. New Business

8.1. Consider/ Approve Resolution 2020-08 authorizing the City to enter into an agreement with the National League of Cities to advertise to the City's residents of warranty plans for repairs of external water lines, external sewer lines, and in home plumbing on residential property. Dan Dansby with the National League of Cities Service Line Program presented information about the Home Serve program. There is no cost to the City to participate in the program. The program is voluntary to the residents and the City does not have to provide owner information for their marketing. He stated that residents would receive mailers using addresses provided via public record. The city must agree to a partnership in order for this

program to be offered at the reduced cost and increased coverage amounts provided. (Presentation is attached.) Councilperson Michalak made a motion to postpone to give more time to research and for the City Attorney to review. A second was provided by Councilperson Findley. The vote to postpone was unanimous by roll call.

9. Future Agenda Items

Mayor Skelton stated that the National League of Cities program resolution will be on the agenda for September 16, 2020. He also stated that the FY2021 budget will be on the September 16, 2020 agenda.

10. Adjournment – There being no further business the Mayor adjourned the meeting at 8:19 PM.

ATTEST:

_____ _____

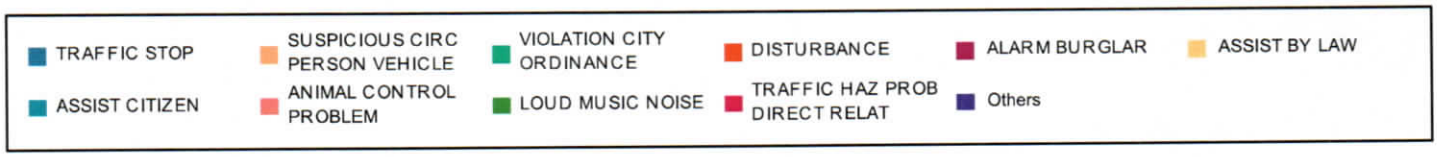
John Skelton
Mayor

Rachel Lewis
City Secretary

LAKEVIEW POLICE
CALL FOR SERVICE REPORT
From 8/1/2020 to 8/31/2020

Nature:	Count of CFS:	Percent of CFS:	Total CFS Time:	Average CFS Time:
ABUSE NEGLECT CHILD ELDERLY	2	2%	02:00:05	01:00:02
ALARM BURGLAR	5	4%	01:04:17	00:12:51
ANIMAL CONTROL PROBLEM	4	3%	01:41:11	00:25:17
ASSAULT	2	2%	01:34:47	00:47:23
ASSIST BY LAW	5	4%	03:51:26	00:46:17
ASSIST CITIZEN	5	4%	02:15:08	00:27:01
CIVIL PROBLEM STANDBY	2	2%	01:12:29	00:36:14
DEATH INVESTIGATION	1	1%	02:57:55	02:57:55
DISABLED VEHICLE	1	1%	00:42:19	00:42:19
DISTURBANCE	6	5%	05:51:25	00:58:34
FRAUD	1	1%	00:28:16	00:28:16
HARASSMENT	1	1%	02:11:27	02:11:27
ID THEFT	1	1%	00:37:11	00:37:11
INTOXICATED DRIVER PERSON	1	1%	00:13:38	00:13:38
LOST MISSING RECOVERED ABDUCTD	1	1%	00:49:39	00:49:39
LOUD MUSIC NOISE	4	3%	02:30:00	00:37:30
MINOR ACCIDENT	1	1%	00:48:10	00:48:10
NARCOTICS VIOLATION	1	1%	00:23:47	00:23:47
RECKLESS DRIVER CONDUCT	2	2%	00:22:49	00:11:24
SUICIDE ATTEMPT / PSYCHIATRIC	1	1%	00:38:11	00:38:11
SUSPICIOUS CIRC PERSON VEHICLE	13	10%	04:03:59	00:18:46
THEFT	1	1%	01:11:17	01:11:17
TRAFFIC HAZ PROB DIRECT RELAT	4	3%	00:54:07	00:13:31
TRAFFIC STOP	47	37%	10:09:09	00:12:57
VIOLATION CITY ORDINANCE	10	8%	02:41:30	00:16:09
WELFARE CONCERN	4	3%	01:43:33	00:25:53
GRAND TOTALS:	126		52:57:45	00:25:13

CFS By Nature



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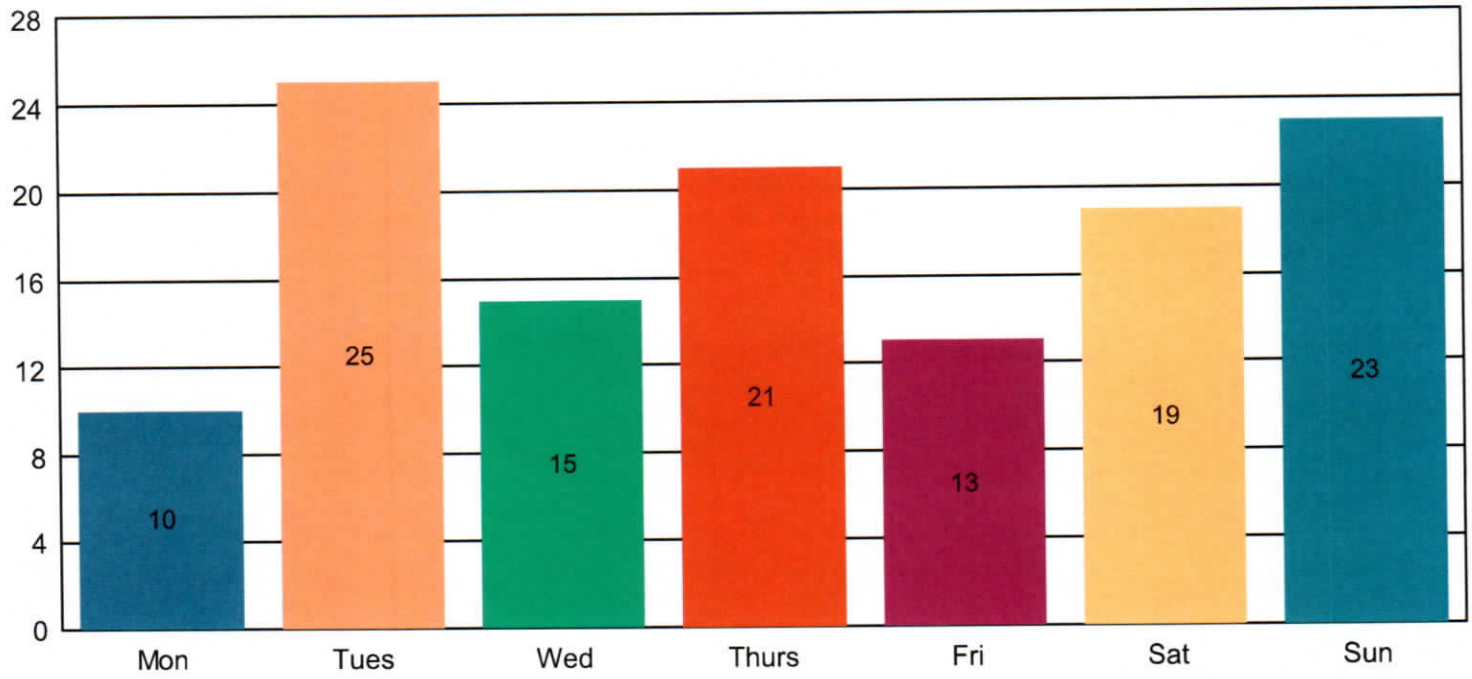
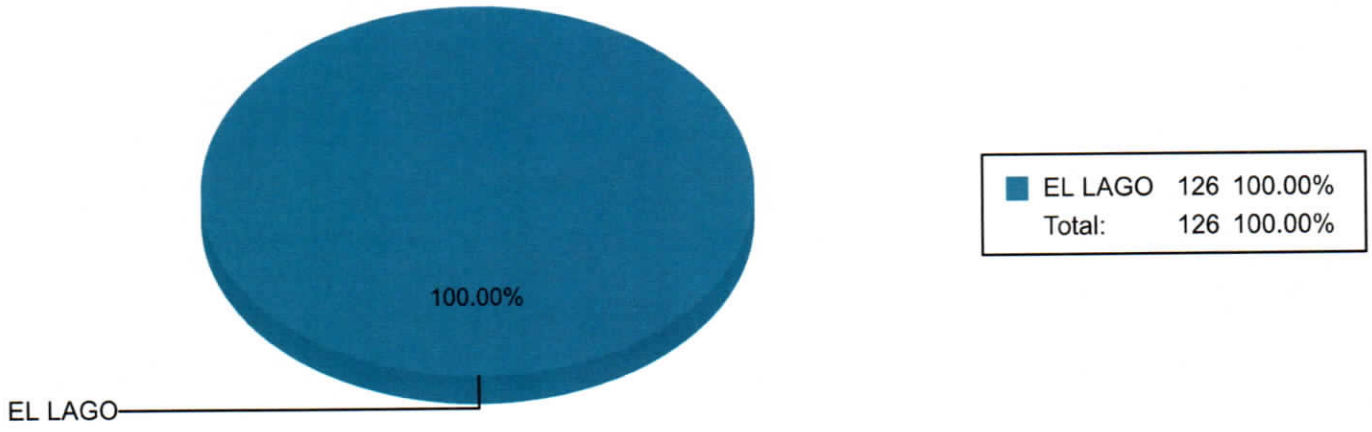
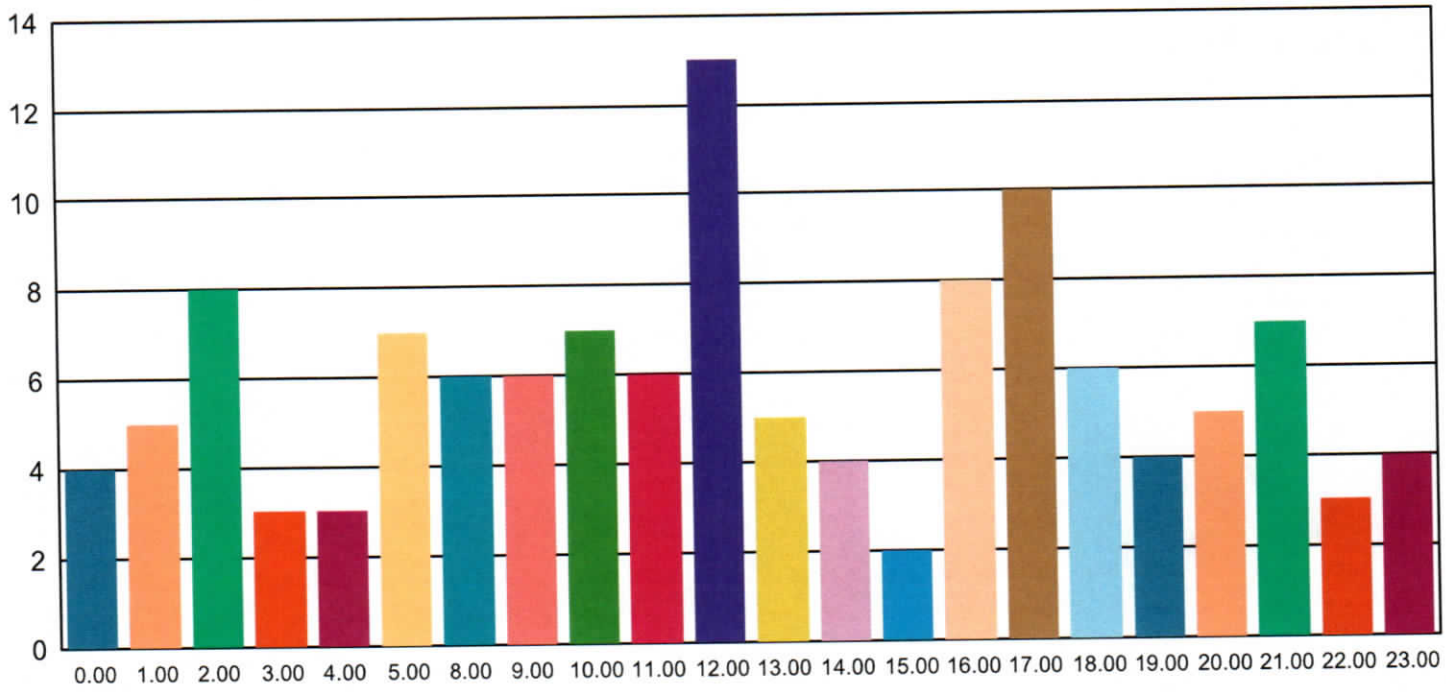


CFS by District



Calls by Hour of Day



El Lago Hot Spot Aug 2020

Citation	Viol Location	Offense	Officer Name
E00655	TALLOWOOD	FAILED TO SIGNAL INTENT TO TURN	BRINSON, DAVID
E00659	0000300 LAKESHORE	SPEEDING 30 MPH in a 20 MPH zone	COUNTIE, GREG P.
E00663	0000400 LAKESHORE	NO DRIVER'S LICENSE	MANOLESCU, DODEUS
E00664	0000400 LAKESHORE	NO DRIVER'S LICENSE	MANOLESCU, DODEUS
E00665	0000400 LAKESHORE	PERMITTED UNLICENSED DRIVER TO DRIVE	MANOLESCU, DODEUS
E03652	0000400 LAKESHORE	SPEEDING 31 MPH in a 20 MPH zone	STILWELL, KYLE
E03653	0000400 LAKESHORE	SPEEDING 28 MPH in a 20 MPH zone	STILWELL, KYLE
E03654	0000400 LAKESHORE	SPEEDING 32 MPH in a 20 MPH zone	STILWELL, KYLE
E04154	0000400 LAKESHORE	SPEEDING 31 MPH in a 20 MPH zone	STILWELL, KYLE
E02915	0000400 PEBBLEBROOK	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	HENDRICKS, CHRISTOPHER
E04146	0000800 CEDAR	SPEEDING 36 MPH in a 20 MPH zone	HENDRICKS, CHRISTOPHER
E04161	0001000 CEDAR	SPEEDING GREATER THAN 10% OVER POSTED LIMIT 33 MPH in a 20 MPH zone	SMITH, ROBERT A
E04162	0001000 CEDAR	SPEEDING GREATER THAN 10% OVER POSTED LIMIT 31 MPH in a 20 MPH zone	SMITH, ROBERT A
E02914	0001500 LOCH LAKE	SPEEDING 30 MPH in a 20 MPH zone	HENDRICKS, CHRISTOPHER
E00661	0003800 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	SAVAGE, THOMAS L
E00676	0003800 NASA PKWY	SPEEDING 57 MPH in a 45 MPH zone	STILWELL, KYLE
E01966	0003800 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	SAVAGE, THOMAS L
E03666	0003800 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	BEATON, TANGIE
E00669	0003818 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E00652	0003850 NASA PKWY	DROVE WITHOUT LIGHTS (WHEN REQUIRED)	BRINSON, DAVID
E01967	0003850 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	BRINSON, DAVID
E04155	0003900 NASA PKWY	FAIL TO DISPLAY DRIVER'S LICENSE	STILWELL, KYLE
E00645	0004000 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E00658	0004000 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	COUNTIE, GREG P.
E02922	0004000 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E00677	0004100 NASA PKWY	SPEEDING 75 MPH in a 45 MPH zone	STILWELL, KYLE
E03649	0004100 NASA PKWY	SPEEDING GREATER THAN 10% OVER POSTED LIMIT 74 MPH in a 45 MPH zone	STILWELL, KYLE
E03650	0004100 NASA PKWY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	STILWELL, KYLE
E03651	0004100 NASA PKWY	SPEEDING GREATER THAN 10% OVER POSTED LIMIT 104 MPH in a 45 MPH zone	STILWELL, KYLE
E03670	0004100 NASA PKWY	FAILED TO DIM HEADLIGHTS - MEETING	STILWELL, KYLE
E03674	0004100 NASA PKWY	RAN RED LIGHT	STILWELL, KYLE
E03674	0004100 NASA PKWY	NO DRIVER'S LICENSE	STILWELL, KYLE
E03677	0004100 NASA PKWY	SPEEDING 61 MPH in a 45 MPH zone	STILWELL, KYLE
E03685	0004100 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	STILWELL, KYLE
E03687	0004100 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	STILWELL, KYLE
E00671	0004200 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	COUNTIE, GREG P.
E02921	0004200 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID

E02923	0004200 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E03667	0004200 NASA PKWY	SPEEDING 66 MPH in a 45 MPH zone	BRINSON, DAVID
E03672	0004200 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	STILWELL, KYLE
E03673	0004200 NASA PKWY	SPEEDING 64 MPH in a 45 MPH zone	STILWELL, KYLE
E00654	0004300 NASA PKWY	SPEEDING 64 MPH in a 45 MPH zone	STILWELL, KYLE
E00657	0004300 NASA PKWY	EXPIRED DRIVERS LICENSE	COUNTIE, GREG P.
E00666	0004300 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	BRINSON, DAVID
E00667	0004300 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E00668	0004300 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E03679	0004300 NASA PKWY	SPEEDING 61 MPH in a 45 MPH zone	STILWELL, KYLE
E03680	0004300 NASA PKWY	SPEEDING 58 MPH in a 45 MPH zone	STILWELL, KYLE
E03681	0004300 NASA PKWY	SPEEDING 57 MPH in a 45 MPH zone	STILWELL, KYLE
E03682	0004300 NASA PKWY	SPEEDING 58 MPH in a 45 MPH zone	STILWELL, KYLE
E03683	0004300 NASA PKWY	NO DRIVER'S LICENSE	STILWELL, KYLE
E03686	0004300 NASA PKWY	SPEEDING 61 MPH in a 45 MPH zone	STILWELL, KYLE
E03690	0004300 NASA PKWY	SPEEDING 62 MPH in a 45 MPH zone	STILWELL, KYLE
E01960	0004400 NASA PKWY	DEFECTIVE STOP LAMPS	MANOLESCU, DODEUS
E02917	0004400 NASA PKWY	SPEEDING 57 MPH in a 45 MPH zone	STILWELL, KYLE
E02918	0004400 NASA PKWY	FAIL TO DISPLAY DRIVER'S LICENSE	STILWELL, KYLE
E03669	0004400 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	STILWELL, KYLE
E03671	0004400 NASA PKWY	SPEEDING 59 MPH in a 45 MPH zone	STILWELL, KYLE
E04170	0004400 NASA PKWY	DEFECTIVE STOP LAMPS	SMITH, ROBERT A

RESOLUTION NO. 2020-08

A RESOLUTION AUTHORIZING THE CITY OF EL LAGO, TX TO ENTER INTO, A MARKETING AGREEMENT WITH UTILITY SERVICE PARTNERS PRIVATE LABEL, INC., ("USP") D/B/A/ SERVICE LINE WARRANTIES OF AMERICA ("SLWA") FOR ADVERTISEMENT TO THE CITY'S RESIDENTS OF WARRANTY PLANS FOR REPAIRS OF EXTERNAL WATER LINES, EXTERNAL SEWER LINES, IN-HOME PLUMBING ON RESIDENTIAL PROPERTY.

* * * * * * *

WHEREAS, sewer and water line laterals between the mainlines and the connection on residential private property are owned by individual residential property owners residing in the City of El Lago, TX; and

WHEREAS, the City of El Lago desires to offer Property Owners the opportunity, but not the obligation, to purchase a service plan for their external water lines, external sewer lines, and in-home plumbing; and

WHEREAS, Company, a subsidiary of HomeServe USA Corp., is the administrator of the National League of Cities Service Line Warranty Program and has agreed to make the Products available to Property Owners subject to the terms and conditions contained within the marketing agreement; and

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of El Lago enters into a three (3) year marketing agreement with Utility Service Partners Private Label, Inc., ("USP") D/B/A/ Service Line Warranties of America ("SLWA") to provide the National League of Cities Service Line Warranty Program.

PASSED, APPROVED AND ADPOTED this the **16th day of September, 2020.**

ATTEST:

_____
John Skelton
Mayor
City of El Lago, Texas

_____
Rachel Lewis
City Secretary
City of El Lago, Texas

CORRIE MOODY

Cleveland, TX

WORK EXPERIENCE

Sales Administrator

Air Specialists - Houston, TX
March 2013 to August 2020

Confer with customers by telephone or in person in order to provide information about products and services, to take orders or cancel accounts, or to obtain details of complaints. Keep records of customer interactions and transactions, recording details of inquiries, complaints, and comments, as well as actions taken.

State Officer

State of Texas Department of Defense - Houston, TX
March 2013 to January 2015

Provided awareness training to base members, which resulted in an 80% reduction in preventable crimes. Demonstrated firefighting skills, successfully responded to hazmat incidents and eliminated the threat to personnel and property. Responded to medical, fire, car accidents and in-flight emergencies; quick response minimized injuries and protection of U.S. Air Force resources, saving millions of dollars. Documentation of emergency response assisting the Air Force in developing new measures to prevent and minimized future incidents involving resources. Maintained 100 percent accountability of over 4 million dollars' worth of government equipment. Provided a well-maintained schedule for services due and ensured all services where conducted and completed on scheduled time. Efficiently solved problems when equipment was broke due to field or training exercises and properly conducted time management to fix the situation. Prepared for Annual and Semi-Annual inspections and exceeded over 95 percent grade on all inspections. Base Defense Operations Center controller, directs Security Forces personnel. Maintains mission combat ready in timely manner.

Police Officer

Galena Park Police Department - Galena Park, TX
February 2008 to March 2012

Worked in partnership with the communities, respond to all emergencies including fires and preserving scenes. I serve to reduce the fear of crime and improve the quality of life for all citizens. Protect not only the lives but the property of citizens. Maintain order, catch lawbreakers, and work to prevent crimes. Patrol the streets on foot or in squad cars; control traffic; or work as detective investigating crimes. File reports of incidents, and testify at trials and hearings. work closely with members of the criminal justice system, social workers, schools, local businesses, housing authorities, town planners and community groups to provide advice, education and assistance to those who wish to reduce crime or have been affected by crime.

EDUCATION

Criminal justice, Certified Nurse Assistant, Phlebotomy

University of Houston-Downtown - Houston, TX

SKILLS

- **SKILLS • Qualification with 9mm • Qualification M4 carbine • Qualifications 870 Shotgun • Qualification M26 Taser • O.C spray certification • Proficient in Jims/Dims Microsoft Word/Exel/Success Ware21 • Proficient in AFIS (Automated Fingerprint Identification System) • Typing 68 WPM**

RESOLUTION 2020-09

A RESOLUTION OF THE CITY OF EL LAGO, TEXAS, DECLARING CERTAIN PROPERTY AS SURPLUS AND AUTHORIZING THE CITY SECRETARY TO EXECUTE SALE OR DISPOSE OF SAID PROPERTY.

* * * * * * *

WHEREAS, the City of El Lago desires to alleviate the City of said surplus property; and

WHEREAS, the City of El Lago has legal title to said surplus property; and

WHEREAS, the City of El Lago desires to dispose of the surplus property listed below:

Four (4) – Apple iPhone 8

One (1) – Apple iPhone 8 Plus

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL LAGO, TEXAS:

The City declares the property listed above as surplus property and authorizes the City Secretary to execute sale, trade, donate, or dispose of said property.

PASSED, APPROVED, AND ADOPTED this the **16th** day of **September 2020**.

_____
John Skelton
Mayor
City of El Lago, Texas

ATTEST:

_____
City Secretary
City of El Lago, Texas

City of El Lago
2021 Proposed Budget

	PROJECTED FY2020 EOY	FY2020 APPROVED BUDGET		PROPOSED FY2021 BUDGET
Ordinary Income/Expense				
Income				
41000 · Ad Valorem Tax				
41110 · Current Ad Valorem Taxes	1,240,711.37	1,252,231.90	99%	1,220,137.00
41120 · Delinquent Ad Valorem Taxes	8,071.27	8,276.28	98%	8,000.00
41130 · Penalty/ Interest Income	9,630.99	8,723.27	110%	9,500.00
Total 41000 · Ad Valorem Tax	1,258,413.63	1,269,231.45	99%	1,237,637.00
41200 · Other Taxes				
41210 · Franchise Taxes				
41211 · PEG Fees (1%)	8,917.38	9,400.00	95%	9,000.00
41210 · Franchise Taxes - Other	150,748.96	164,907.77	91%	164,000.00
Total 41210 · Franchise Taxes	159,666.34	174,307.77	92%	173,000.00
41220 · Sales Taxes	175,018.34	162,215.68	108%	175,000.00
41230 · Mixed Drink Taxes	23,289.48	22,654.11	103%	23,000.00
41240 · Child Safety Tax from HCTA-C	3,178.16	3,338.48	95%	3,100.00
Total 41200 · Other Taxes	361,152.32	362,516.04	100%	374,100.00
42000 · Permits & Licenses				
42100 · Building Permits	39,400.00	32,000.00	123%	20,000.00
42200 · Miscellaneous Permits	625.00	1,465.00	43%	625.00
42300 · Animal Control & Licensing	285.00	400.00	71%	300.00
Total 42000 · Permits & Licenses	31,281.20	33,865.00	92%	20,925.00
42500 · COMMUNITY CENTER INCOME				
42501 · Full Membership Revenues	30,496.26	32,000.00	95%	30,000.00
42510 · Pool Income				
42513 · Pool Party Rental Income	(125.00)	1,400.00	-9%	1,000.00
42514 · Swim Team Income	0.00	1,900.00	0%	1,900.00
42515 · Guest Fee Income	1,952.00	1,300.00	150%	1,500.00
42516 · Pool Membership Income	5,151.50	5,200.00	99%	5,200.00
42510 · Pool Income - Other	0.00	0.00		
Total 42510 · Pool Income	6,978.50	9,800.00	71%	9,600.00
42520 · Tennis Court Income	3,090.00	7,500.32	41%	2,400.00
42530 · Event Room Income	4,770.00	11,802.00	40%	
42540 · Fitness Center Income	32,360.25	37,900.00	85%	32,300.00
42550 · Miscellaneous Comm. Ctr. Inc.	40.00			
Total 42500 · COMMUNITY CENTER INCOME	76,319.57	99,002.32	77%	74,300.00

City of El Lago
2021 Proposed Budget

	PROJECTED FY2020	FY2020 APPROVED		PROPOSED FY2021
43000 · COURT INCOME				
43100 · Court Fees and Fines				
43101 · Miscellaneous Court Fees/Fines	55,225.07	68,000.00	81%	55,000.00
43102 · Warrant Fees	1,700.00	600.00	283%	3,000.00
43103 · Court Education Fund	69.72	110.00	63%	70.00
43104 · FTA Fund	25.00	20.00	125%	25.00
43105 · Time Payment Reimbursement Fee	326.98	430.00	76%	300.00
43106 · Civil Justice Fee-City	7.63	30.00	25%	-
43107 · Omnibase Reimbursement Fee	0.00			-
Total 43200 · Court Fines for Designated Fund	8,578.30	7,450.00	115%	8,250.00
Total 43300 · Court State & City Shared Fines	35,578.57	37,700.00	94%	35,500.00
Total 43000 · COURT INCOME	101,511.26	114,340.00	89%	102,145.00
45000 · Earned Interest				
45100 · Bank Account Interest	1,683.20			
45000 · Earned Interest - Other		2,275.00		
Total 45000 · Earned Interest	1,683.20	2,275.00	74%	1,500.00
46000 · Intergovernmental Revenue	0.00			
46100 · General Mobility Revenue	132,000.00	132,000.00	100%	132,000.00
Total 46000 · Intergovernmental Revenue	132,000.00	132,000.00	100%	132,000.00
47000 · Miscellaneous Income				
47100 · Other Miscellaneous Income	5,305.08	6,500.00	82%	5,300.00
47200 · Credit Card Convenience Fees	4,498.37	5,000.00	90%	4,500.00
47300 · Park & Pavilion Rental Income	1,260.00	180.00	700%	1,000.00
47400 · Special Expense Income	2,294.17	3,500.00	66%	2,000.00
47500 · LVPD Rental Income	24,987.04	24,987.05	100%	24,987.05
47600 · Sale of Excess Equipment	8,397.00			-
Total 47000 · Miscellaneous Income	46,741.66	40,167.05	116%	37,787.05
Total Income	1,980,893.10	2,053,396.86	96%	1,980,394.05

City of El Lago
2021 Proposed Budget

	PROJECTED FY2020	FY2020 APPROVED		PROPOSED FY2021
Gross Profit	1,980,893.10	2,053,396.86	96%	
Expense				
70000 · GENERAL GOVERNMENT				
70100 · Administrative Salaries	93,247.99	111,178.00	84%	112,207.04
70120 · Maintenance Salaries	83,129.80	84,924.00	98%	85,267.80
70130 · Bookkeeping Services	569.45	715.00	80%	-
70140 · Payroll Bonus/Expenses	2,354.00	2,500.00	94%	2,750.00
70200 · Employee Benefits	18,448.23	21,500.00	86%	18,725.00
70210 · Pension	3,030.90	2,890.00	105%	2,974.91
70220 · Social Security & Medicare	19,194.99	20,310.00	95%	20,506.33
70230 · Workers' Compensation Insurance	4,421.22	6,500.00	68%	4,500.00
70300 · Building Maintenance Expense	26,374.67	24,200.00	109%	24,200.00
Total 70310 · Vehicle & Equipment Maintenance	2,217.64	4,700.00	47%	4,000.00
70320 · Maintenance Empl. Clothing	999.17	1,000.00	100%	1,000.00
70330 · New/Replacement Equipment	8,887.00	7,500.00	118%	10,000.00
70350 · Grounds Maintenance	33,312.00	36,500.00	91%	36,500.00
70360 · Fire Protection Equipment	5,506.99	3,100.00	178%	5,500.00
70400 · Contingencies	0.00	220.68	0%	
70500 · Insurance and Bonds	13,937.12	14,000.00	100%	14,000.00
Total 70550 · Bank Service/Credit Card Fees	4,935.77	4,680.00	105%	4,800.00
70600 · Honoraria	5,700.00	5,700.00	100%	5,700.00
70700 · Advertising	3,715.10	6,000.00	62%	6,000.00
70800 · Appraisal	10,256.00	10,000.00	103%	10,500.00
70900 · Audit & Professional Services	33,930.00	23,429.00	145%	18,000.00
71000 · Dues and Subscriptions	5,220.10	4,800.00	109%	5,225.00
71100 · Legal	40,512.99	35,000.00	116%	40,000.00
71200 · Special Expenses	11,205.75	13,000.00	86%	6,500.00
Total 71300 · Telephone	9,811.87	6,800.00	144%	6,900.00
71500 · Meetings	135.00	500.00	27%	500.00
71600 · Office Supplies	5,515.75	4,500.00	123%	4,000.00
71601- Office Equipment	150.00	0.00	0%	1,805.00
71700 · Tax Collection	1,775.29	1,900.00	93%	2,000.00
71800 · Elections	(65.00)	4,500.00	-1%	4,500.00
Total 71900 · Computer Expense	20,919.91	14,500.00	144%	20,840.00
72000 · Building Inspections	14,400.00	14,400.00	100%	21,600.00
72001 · Floodplain Inpections	0.00	0.00	0%	1,800.00
72100 · Utilities	56,985.20	65,000.00	88%	60,000.00
72400 · PEG Expenses	1,971.14	5,777.43	34%	6,500.00
Total 70000 · GENERAL GOVERNMENT	562,471.79	562,224.11	100%	569,301.08
73000 · PUBLIC HEALTH EXPENSES				
73100 · Mosquito control	112.50	1,800.00	6%	1,800.00
73200 · Solid Waste Disposal	167,607.12	167,650.00	100%	167,650.00
73210 · Recycling	21,371.52	21,400.00	100%	1,600.00
73300 · Emergency Medical Services	30,000.00	30,000.00	100%	30,000.00
73500 · Animal Control	109.96	1,750.00	6%	1,500.00
Total 73000 · PUBLIC HEALTH EXPENSES	219,201.10	222,600.00	98%	202,550.00

City of El Lago
2021 Proposed Budget

	PROJECTED FY2020	FY2020 APPROVED		PROPOSED FY2021
74000 · COURT EXPENSES				
74001 · Court Forms & Postage	1,287.47	2,000.00	64%	2,700.00
74010 · Court Clerk Salary	48,691.60	49,301.00	99%	49,581.82
74100 · Court Prosecutor	1,350.00	2,000.00	68%	2,000.00
74200 · Municipal Judges	3,600.00	5,000.00	72%	4,600.00
74300 · Court Training	369.49	836.58	44%	600.00
74400 · Witness Fees	32.84			100.00
74410 · Bailiff Services	2,175.00	2,400.00	91%	2,400.00
74414 · Arrest Fees	2,263.36	2,659.27	85%	2,650.00
74500 · Court Miscellaneous	322.00	1,000.00	32%	1,000.00
74600 · Warrant Payments	180.00			
Total 74700 · Court Tax - General	32,496.93	37,155.00	87%	35,000.00
74800 · Court Technology	3,690.66	3,700.00	100%	3,500.00
74000 · COURT EXPENSES - Other	22.48			
Total 74000 · COURT EXPENSES	96,481.83	106,051.85	91%	104,131.82
75000 · PUBLIC SAFETY EXPENSES				
75100 · Police Department	782,603.91	807,604.03	97%	787,603.91
75300 · Fire Department	156,624.84	156,624.65	100%	158,974.02
75310 · Fire Marshal	1,072.50	2,000.00	54%	2,000.00
75400 · Child Safety Expense	0.00	1,200.00	0%	1,200.00
75600 · Emergency Management	2,206.30	7,500.00	29%	1,000.00
75700 · Public Awareness & Education	3,525.00	3,525.00	100%	3,525.00
Total 75000 · PUBLIC SAFETY EXPENSES	946,032.55	978,453.68	97%	954,302.93
76000 · BOARD & COMMISSION EXPENSE	0.00	500.00	0%	500.00
77000 · COMMUNITY CENTER				
77100 · Community Center Capital Expense	32,170.00	7,500.00	429%	-
77125 · Community Center Payroll	24,853.99	20,000.00	124%	21,000.00
77200 · Pool General Maint & Supplies				
77201 · Pool Chemicals	5,831.44	5,000.00	117%	6,000.00
77202 · Equipment & Repairs	1,431.46	6,900.00	21%	3,500.00
77203 · General Maint. & Consumables	2,300.00	2,000.00	115%	2,500.00
77204 · Training	1,500.00	1,000.00	150%	1,500.00
77210 · Utilities-Pool	4,786.94	6,000.00	80%	6,000.00
Total 77200 · Pool General Maint & Supplies	16,554.83	20,900.00	79%	19,500.00
77300 · Tennis Expense	82.87	3,500.00	2%	2,000.00
77400 · Event Room Expense	1,500.00	3,000.00	50%	2,000.00
77500 · Fitness Center Expense	2,939.73	3,500.00	84%	4,000.00
77600 · Fitness Class Expense	4,235.00	9,360.00	45%	-
Total 77000 · COMMUNITY CENTER	81,314.17	67,760.00	120%	48,500.00
78101 · MOBILITY				
78110 · Streets & Sidewalks	131,971.13	132,000.00	100%	132,000.00
78300 · Street Signs	380.22	1,500.00	25%	1,500.00
Total 78101 · MOBILITY	132,351.35	133,500.00	99%	133,500.00

City of El Lago
2021 Proposed Budget

		PROJECTED FY2020	FY2020 APPROVED		PROPOSED FY2021
79000 · PARKS EXPENSE					
79001 · Parks - Capital Expense		0.00	4,000.00	0%	-
79600 · Beautification-Parks & Entries		924.88	2,500.00	37%	2,500.00
79700 · Park & Entrance Maintenance		4,433.64	2,000.00	222%	4,500.00
Total 79000 · PARKS EXPENSE		5,358.52	8,500.00	63%	7,000.00
Total Expense		2,043,211.31	2,079,589.64	98%	2,019,785.83
Net Ordinary Income		(62,318.21)	(26,192.78)		(39,391.78)
Other Income/Expense					
Other Income					
49000 · OTHER INCOME					
49110 · Current Debt Service Tax Income		144,485.23	149,218.47	97%	150,933.00
49112 · Delinquent Debt Service Tax		1,001.34			1,000.00
49200 · Grant / Disaster Recovery Funds		78,608.48	74,000.00	106%	
Total 49000 · OTHER INCOME		224,095.05	223,218.47	100%	151,933.00
Total Other Income		224,095.05	223,218.47	100%	
Other Expense					
70001 · OTHER EXPENSE					
70020 · DEBT SERVICE					
70121 · Community Center Debt-Principal		125,000.00	125,000.00	100%	130,000.00
70122 · Community Center Debt-Interest		23,958.00	23,958.00	100%	20,933.00
Total 70020 · DEBT SERVICE		148,958.00	148,958.00	100%	150,933.00
Total 70001 · OTHER EXPENSE		148,958.00	148,958.00	100%	150,933.00
Total Other Expense		148,958.00	148,958.00	100%	150,933.00
Net Other Income		75,137.05	74,260.47		1,000.00
Net Ordinary and Other Income		**12,818.84**	**48,067.69**		**(38,391.78)**
FUNDS FROM OTHER BANK ACCOUNTS IN SUPPORT OF THE BUDGET					
GENERAL OPERATING ACCOUNT	CURRENT BALANCE				
MISCELLANEOUS GENERAL FUND	**227,424.57**				
EMERGENCY OPERATING FUND	**350,000.00**				28,291.78
PROJECTS	**120,000.00**				
METRO	**47,562.49**				
FUNDS FROM PEG ACCOUNT	**22,372.93**	1,877.00	1,877.00		6,500.00
FUNDS FROM CHILD SAFETY EXPENSE	**23,202.64**	5,700.00	5,700.00		1,200.00
FUNDS FROM BUILDING SECURITY	**10,392.21**	3,000.00	3,000.00		2,400.00
TOTAL FUNDS FROM OTHER ACCOUNTS		**10,577.00**	**10,577.00**		**38,391.78**
FUNDS TO THE EMERGENCY OPERATING FUND		**(43,311.59)**	**(58,644.69)**		
TOTAL NET BUDGET INCOME (Net Income + Funds from Other Bank Accounts - Funds to Emergency Operating Acct)		(19,915.75)	-		0.00