



City of El Lago CITY COUNCIL AGENDA ITEM FORM

This form should be completed and forwarded to the City Secretary's Office as soon as possible and at least 1 week prior to the meeting that the item is expected to be placed on the El Lago City Council agenda.

Date requested for City Council consideration: _____

Submitted by: Robert White Date Submitted: 6/12/2016

Subject: Moving Funds to support City Swim Lessons for 3-7 years old.

City Attorney Review: Yes _____ No X

Degree of importance: Critical Significant Elective

Expenditure Account: <u>77000</u>	Fiscal Year: <u>2015/16</u>
Expenditure Required: \$ <u>\$800.00</u>	Amount Budgeted: \$ <u>-0-</u>
Budget Appropriation Required: \$ <u>\$800.00</u>	

Date Received

Ann Vernon, City Secretary

SUMMARY / ORIGINATING CAUSE

Our City has been looking for better ways to make use of our city pool. Over the past several years we have had many request for lesson at the city pool. This year we have the money ans staffing to make this happen. El Lago will be giving swim lesson (see Summary). for \$60 for a 6 session for both members and non-members of the pool.

IMMINENT CONSEQUENCES AND/OR BENEFIT TO COMMUNITY

Offering more services to the people of El Lago. With our demographic changing over the past 5 years, as a city we need to change to serve the needs of our residents. Offering swim lesson to our youngest members of the city will help develop bonds that will last a lifetime, and bring more customer to our pool and splash pad.

RECOMMENDED MOTION

1) Move to move \$800.00 from fund 10101 to 77000 for the funding and establishment of City swim lessons.

LIST ATTACHMENTS

See Summary

Concept:

To better utilize the pool, and offer more service to the citizens of El Lago through teaching swim to resident's children from the ages of 3-7. This program is a beginner swim; teaching basic water safety and familiarization, submersion, and basic floating and primary stroke.

There will be 4 sessions this summer:

- Session 1) June 21-23, 28-30 from 11-11:45 Cost\$60.00
- Session 2) July 9-11 & 16-18 from 9-9:45 Cost 60.00
- Session 3) July 9-11 & 16-18 from 10-10:45 Cost 60.00
- Session 4) August 2-4 & 9-11 from 9-9:45 Cost 60.00

Cost of the program per session.

Students	1	2	3	4	5	6
	60	120	180	240	300	360
Basic Hourly/ lead	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00
Helper			74.25	74.25	74.25	74.25
Bonus	10	20	30	40	50	60
			15	20	25	30
Potential Cash flow	\$(49.00)	\$1.00	\$(23.25)	\$26.75	\$76.75	\$126.75