



City of El Lago CITY COUNCIL AGENDA ITEM FORM

This form should be completed and forwarded to the City Secretary's Office as soon as possible and at least 1 week prior to the meeting that the item is expected to be placed on the El Lago City Council agenda.

Date requested for City Council consideration: _____

Submitted by: Tom Savage Date Submitted: 09/15/16

Subject: Capital Expense - New Detective Unit

City Attorney Review: Yes _____ No

Degree of importance: Critical Significant Elective

Expenditure Account: N/A	Fiscal Year: 15-16
Expenditure Required: \$ ⁰	Amount Budgeted: \$ ⁰
Budget Appropriation Required: \$ ⁰	

Date Received
Ann Vernon, City Secretary

SUMMARY / ORIGINATING CAUSE

Detective Unit is 11 years old and has over 110,000 miles. The police department should have well over 50K in surplus funds due to the personnel shortage this year. Would like to purchase now to reduce any future expense. The vehicle would be purchased through HGAC for approximately \$24,000.00

IMMINENT CONSEQUENCES AND/OR BENEFIT TO COMMUNITY

This new vehicle will allow the detective to carry all of the necessary equipment to process scenes. It also provides better visibility when setting up on locations and does not look like a vehicle associated with the police.

RECOMMENDED MOTION

Allow the police department to utilize some of the surplus funds to purchase this vehicle.

LIST ATTACHMENTS

HGAC Price List noting the vehicle.

Contractor: Chastang Ford

Product Code	Vehicle Category	MFG'S Body Code	Model & Description	Base Price
E15	Sport Utility	K8G	Ford Explorer Sport, 3.5L EcoBoost V6 Engine with 6-Speed SelectShift Automatic Transmission with Paddle Shifters, Complete with all manufacturer's standard equipment	\$31,988.00
E24	Pickup	F2A/600A	Ford F250 XL Regular Cab pickup, 4x2, 6.2L 2 Valve Gas SOHC EFI NA V8 (Flex-Fuel), Six-Speed Automatic Transmission w/SelectShift, 8' box, 6600# GVWR, Complete with all manufacturer's standard equipment	\$18,892.00
E30	Pickup	F3C/620A	Ford F350 XL Regular Cab DRW, 4x2, 6.2L 2 Valve Gas SOHC EFI NA V8 (Flex-Fuel), Six-Speed Automatic Transmission w/SelectShift, 8' bed, 13,300# GVWR, Complete with all manufacturer's standard equipment	\$21,199.00

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E: Sam Pack's Five Star Ford

Contractor: Sam Pack's Five Star Ford

Product Code	Vehicle Category	MFG'S Body Code	Model & Description	Base Price
E01	Sub-compact Sedan	P4A	Ford Fiesta S 4-door sedan, FWD, 1.6L Ti-VCT I-4 Engine, 5-speed Manual Transmission, Complete with all manufacturer's standard equipment	\$11,793.00
E02	Compact Sedan	P3E	Ford Focus S 4-door sedan, FWD, 2.0L Ti-VCT GDI I-4 with Flex-Fuel, 5-Speed Manual Transmission, Complete with all manufacturer's standard equipment	\$13,218.00
E03	Plug In Hybrid	P5C	Ford C-Max Energi 5-Door, FWD, 2.0L iVCT Atkinson-cycle I-4 Hybrid Engine, Electronically Controlled Continuously Variable Transmission, Lithium Ion Battery, Complete with all manufacturer's standard equipment	\$27,845.00
E06	Sedan	P0G	Ford Fusion S 4-door sedan, FWD, 2.5L I-4 Engine with 6-Speed Automatic Transmission with SelectShift, Complete with all manufacturer's standard equipment	\$16,213.00
E07	Sedan	P0P	Ford Fusion Energi Se 4-door, 2.0L I-4 Atkinson Engine, eCVT Transmission, Complete with all manufacturer's standard equipment	\$28,380.00
E09	Full-size sedan	P2D	Ford Taurus SE 4-door sedan, FWD, 3.5L Ti-VCT V6 with 6-speed SelectShift, Automatic Transmission with Sport Mode and Shifter Button Activation, Complete with all manufacturer's standard equipment	\$18,975.00
E10	Law Enforcement Sedan	P2M	Ford Police Interceptor 4-door sedan, AWD, 3.7L V6 FFV Ti-VCT, 6-speed Automatic Transmission, Complete with all manufacturer's standard equipment	\$20,993.00
E12	Crossover	K5B	Ford Flex SE 7-passenger, FWD, 3.5L Ti-VCT V6, 6-speed SelectShift Automatic Transmission, Complete with all manufacturer's standard equipment	\$21,556.00
E13	Compact Sport Utility	U0F	Ford Escape S 4-door sport utility, 4x2, 2.5L Duratec I-4 Engine, 6-Speed Automatic with SelectShift, Complete with all manufacturer's standard equipment	\$17,476.00
E14	Utility	K7B	Ford Explorer Base, FWD, 3.5L Ti-VCT V6, 6-Speed SelectShift Automatic Transmission, Complete with all manufacturer's standard equipment	\$23,330.00
E16	Law Enforcement Sport Utility	K8A	Ford Utility Police Interceptor, AWD, 3.7L V6 Ti-VCT FFV, 6-Speed Automatic Transmission, Complete with all manufacturer's standard equipment	\$22,687.00
E17	Sport Utility	U1F/100B	Ford Expedition XL, 4x2, 3.5L V6 EcoBoost I Engine, 6-speed Automatic Transmission, Complete with all manufacturer's standard equipment	\$27,965.00
E36	Passenger Van	E1Z	Ford Transit 150 Van Low Roof, 3.7L Ti-VCT V6, E85 Flex-Fuel Capable, 6-Speed Automatic Overdrive with SelectShift, Regular Wheelbase: 60/40 Passenger-Side Cargo-Doors, 8,600# GVWR, Complete with all manufacturer's standard equipment	\$19,997.00
E38	Passenger Van	R1Z	Ford Transit 250 Van Low Roof, 3.7L Ti-VCT V6, E85 Flex-Fuel Capable, 6-Speed Automatic Overdrive with SelectShift, Regular Wheelbase: 60/40 Passenger-Side Cargo-Doors, 9000# GVWR, Complete with all manufacturer's standard equipment	\$20,824.00
E41	Passenger Van	E1C/101A	Ford Transit 150 Van Medium Roof, 3.7L Ti-VCT V6, E85 Flex-Fuel Capable, 6-Speed Automatic Overdrive with SelectShift, Regular Wheelbase: Sliding Passenger-Side Cargo-Door, 8,600# GVWR, Complete with all manufacturer's standard equipment	\$20,924.00

\$23,330.00 24,000.00

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