



CITY OF EL LAGO

MINUTES OF THE SEPTEMBER 16, 2020
REGULAR CITY COUNCIL MEETING BY TELECONFERENCE
411 TALLOWOOD DRIVE, EL LAGO,
TEXAS 77586

1. **Call to Order** Mayor Skelton called the meeting to order at 7:00 PM.

2. **Declaration of a Quorum**

Present: Mayor John Skelton
Councilperson Shawn Findley
Mayor Pro Tem Ann Vernon
Councilperson Darin Clark
Councilperson Jeff Michalak
Councilperson Kris Kuehnel

3. **Citizen Comments** -The following Citizen Comments were read aloud by City Secretary, Rachel Lewis as they were submitted.

Joe Neigut of 443 Shadow Creek Drive – “As the HOA President for Sections 1-4, I have recently been noticing more problem areas in our neighborhood, as well as many significant violations of the parking code. I documented these violations in a very small section of our city for a month to characterize the problem, and I e-mailed this report to you yesterday. As a quick summary of my report, I typically saw 2-3 significant parking violations each time I walked a block or two. I am asking for your help. I briefed the LVPD Police Commission this week on this same problem. During the police commission meeting, several areas were identified in terms of Code Violations in regards to reporting and communication, that is a positive and welcome step. I did not get a response regarding the parking violations, as it was introduced during Citizens Comments, but I hope I will in the near term. It is not my goal to have citizens issued tickets that they must pay, rather remind citizens that ordinances on the books to keep our city looking its best and maintaining and increasing our property values. This can be done through warnings and education. The HOAs, City Government, and LVPD must all be working for the same, common good. These violations in my report were not a problem 4-5 years ago, and at that time they were immediately addressed by the police on patrol. Is there a reason that we no longer regularly and routinely enforce these ordinances?”

Jeff Tave of 302 Pine View Circle – “City Council, please vote against Resolution 2020-08 authorizing the city to enter into the documented marketing agreement which would allow the marketing company to use city logos and letterhead to sell water/sewer line warranty & repair services. Unless the city is willing to research ALL entities and contractors (including 3rd party subcontractors) to ensure quality service and minimal to no customer complaints with work performed, then the agreement puts the city at risk for representing substandard companies and/or contractors. I think the City has higher priority items to work rather than getting involved with something that could involve the city in potentially problematic transactions due to substandard work quality.”

Mayor Skelton responded to the comments stating he agreed that parking violations should be enforced and that the City and the police department should work together. He stated the police are present to enforce the laws rather than to train but Chief Savage could comment more later in the meeting about this. Regarding Resolution 2020-08, the Mayor stated that there is no indication that substandard companies were involved and the program is endorsed by the National League of Cities, however this would also be addressed in more detail later in the meeting.

4. **Consent Agenda City Official, Board, Commission, Committee, & City Service Report**

- 4.1. *Check Detail for checks printed from September 3, 2020 through September 16, 2020.*
- 4.2. *Minutes from the Council Meeting of September 2, 2020.*

Councilperson Findley made a motion to approve and Councilperson Michalak provided a second. Councilpersons Findley, Michalak, Kuehnel, and Clark voted to approve by a roll call vote, and Mayor Pro Tem Vernon abstained. The motion passed.

5. **City Official, Board, Commission, Committee, & City Service Report**

- 5.1. *Report on LPD activity in the City with Call For Service reports for July, 2020* – Chief Tom Savage presented the Call for Service report for July, 2020. Mayor Pro Tem Vernon questioned the number of

suspicious activity calls and Chief Savage said that this is a normal number. Chief Savage stated that he agreed with citizen Joe Neigut regarding his concern about the parking violations and asked Council about the enforcement of the ordinance when residents park on the grass. He stated sometimes there is just a tire on the grass beside the driveway. He said his plan is to have warnings issued but if it happens habitually then citations would be issued.

- 5.2. *City Secretary to introduce Cheryl Hunter who was chosen to fill the open part-time Administrative Assistant position with the City* – City Secretary, Rachel Lewis, introduced Cheryl Hunter to Council. Ms. Hunter has almost 30 years of experience in government finance and is a Certified Public Accountant. She was selected to fill the open part-time position of Administrative Assistant and began work for the City on August 10, 2020.

6. Council Reports

- 6.1. *Councilperson Michalak to report on a recommended public awareness committee regarding adherence to the City leash laws* – Councilperson Michalak reported that the committee met last week and Chief Savage explained the process for handling loose animals within the city. The committee is still working on a communications campaign and the plan is to begin with the City website and then use social media followed by mailers. He stated that resident Tiffany Wallace is developing the content for this campaign.

7. Old Business

- 7.1. *Consider/Approve Resolution 2020-08 authorizing the City to enter into an agreement with the National League of Cities to advertise to the City's residents of warranty plans for repairs of external water lines, external sewer lines, and in home plumbing on residential property.* Dan Dansby was present to answer any questions regarding the program. He explained that his agency is Home Serve which is a for-profit company endorsed by the National League of Cities. He said that the National League of Cities approached them to offer this program and vetted his company along with other companies they were considering. The National League of Cities receives no financial benefit from endorsing the program. He explained that Resolution 2020-08 states that there would be a three year agreement however, this could be reduced to one year if that's what the City would like to do. City Secretary Lewis explained that the resolution was reviewed by the City Attorney but the contract has not yet been reviewed. No motion was made so no action was considered.

8. New Business

- 8.1. *Consider/Approve newly hired Police Officer Corrie Moody with the Lakeview Police Department.* Chief Savage went over Officer Corrie Moody's background with Council and stated that she was hired as the extra officer but would replace David Sullivan when he retires soon. Mayor Pro Tem Vernon made a motion to approve and there was a second from Councilperson Clark. The motion passed unanimously by a roll call vote.
- 8.2. *Consider/Approve proposed 2020 Maintenance and Operations Ad Valorem no-new-revenue tax rate of \$0.431542 per \$100 valuation and proposed 2020 Debt rate of \$.053877 per \$100 valuation for a total 2020 proposed ad valorem tax rate of \$0.485419 per \$100 valuation.* Cheryl Hunter explained the tax rate to Council and the rate changed slightly when the certified rolls were received from the Harris County Appraisal District. Mayor Pro Tem Vernon made a motion to approve and Councilperson Michalak provided a second. The vote to approve was as follows:
Councilperson Findley – "Aye"
Councilperson Michalak – "Aye"
Councilperson Clark – "Aye"
Councilperson Kuehnel – "Aye"
Councilperson Vernon – "Aye"
The motion passed unanimously.
- 8.3. *Consider/Approve proposed FY2021 budget with a total income of \$2,132,327.05, maintenance and operations expenses of \$2,019,085.83, debt expense of \$150,933.00, and monies from reserved funds of \$37,691.78 to support the budget.* City Secretary Lewis explained some changes to the previously approved proposed budget. Mayor Skelton stated that there is an additional expense of \$1800 for floodplain inspections and he has a plan to include a fee for floodplain inspections which will be discussed with Council soon. Mayor Pro Tem Vernon stated there are \$39,230 in METRO funds that will not be expended this fiscal year because the water district asked that the City wait on these repairs. They have a \$2 million project beginning next year to increase pipe sizes in several areas in the City. She

requested that the \$39,230 be added to this budget. Councilperson Michalak asked about any increase in solid waste costs due to discontinuing curbside recycling. City Secretary Lewis stated she contacted AmeriWaste and was told that there will be no added costs. Additionally, she was told that residents can contact AmeriWaste to set-up their own curbside recycling accounts individually. Mayor Pro Tem Vernon made a motion to approve a total budget of \$2,170,718.83, with maintenance and operations expenses of \$2,059,015.83, and debt expense of \$150,933.00. This budget is bolstered by incomes plus \$76,921.78 from other accounts including reserve, METRO, PEG, Child Safety, and Building Security. Councilperson Findley seconded. The vote was as follows:

Councilperson Findley – “Aye”

Councilperson Michalak – “Aye”

Councilperson Clark – “Aye”

Councilperson Kuehnel – “Aye”

Councilperson Vernon – “Aye”

The vote was unanimous to approve.

- 8.4. *Consider/Approve Resolution 2020-09 declaring City cell phones as surplus property and authorizing the City Secretary to execute sale or dispose of said property.* City Secretary Lewis explained that the City cell phones are no longer in use and she would like to sell them as surplus property. Councilperson Michalak made a motion to approve with a second from Mayor Pro Tem Vernon. The vote by roll call was unanimous to approve.

9. Future Agenda Items

Mayor Pro Tem Vernon stated that she will look into proposing a No Solicitation ordinance for the next meeting and would also look into a communications campaign for the City. Mayor Skelton stated he planned to present a plan for floodplain inspection fees. He also plans to schedule an Executive Session for the next meeting to discuss city employee salaries.

10. **Adjournment** – There being no further business the Mayor adjourned the meeting at 8:42 PM.

ATTEST:



John Skelton
Mayor



Rachel Lewis
City Secretary

City of El Lago
Check Detail
September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Paych...	ACH...	09/03/2020	Baillie, Dea...		10102 · General...	
					70100 · Administr...	(720.00)
					25200 · FWT pa...	20.00
					70220 · Social S...	(44.64)
					25300 · FICA Pa...	44.64
					25300 · FICA Pa...	44.64
					70220 · Social S...	(10.44)
					25300 · FICA Pa...	10.44
					25300 · FICA Pa...	10.44
TOTAL						(644.92)
Paych...	ACH...	09/03/2020	De Leon, A...		10102 · General...	
					70120 · Mainten...	(1,524.42)
					25500 · Med. & ...	17.31
					71300 · Telephone	(20.00)
					25200 · FWT pa...	138.00
					70220 · Social S...	(94.51)
					25300 · FICA Pa...	94.51
					25300 · FICA Pa...	94.51
					70220 · Social S...	(22.10)
					25300 · FICA Pa...	22.10
					25300 · FICA Pa...	22.10
TOTAL						(1,272.50)
Paych...	ACH...	09/03/2020	Dimel, Callie		10102 · General...	
					77125 · Commu...	(189.47)
					70220 · Social S...	(11.75)
					25300 · FICA Pa...	11.75
					25300 · FICA Pa...	11.75
					70220 · Social S...	(2.75)
					25300 · FICA Pa...	2.75
					25300 · FICA Pa...	2.75
TOTAL						(174.97)
Paych...	ACH...	09/03/2020	Goldston, ...		10102 · General...	
					77125 · Commu...	(63.92)
					70220 · Social S...	(3.97)
					25300 · FICA Pa...	3.97
					25300 · FICA Pa...	3.97
					70220 · Social S...	(0.92)
					25300 · FICA Pa...	0.92
					25300 · FICA Pa...	0.92
TOTAL						(59.03)
Paych...	ACH...	09/03/2020	Hunter, Ch...		10102 · General...	
					70100 · Administr...	(381.25)
					70220 · Social S...	(23.64)
					25300 · FICA Pa...	23.64
					25300 · FICA Pa...	23.64
					70220 · Social S...	(5.53)
					25300 · FICA Pa...	5.53
					25300 · FICA Pa...	5.53
TOTAL						(352.08)

City of El Lago
Check Detail
 September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Paych...	ACH...	09/03/2020	Klinge, Br...		10102 · General...	
					74010 · Court Cl...	(1,876.96)
					25400 · Pension ...	112.62
					70210 · Pension	(112.62)
					25400 · Pension ...	112.62
					25200 · FWT pa...	167.00
					70220 · Social S...	(116.37)
					25300 · FICA Pa...	116.37
					25300 · FICA Pa...	116.37
					70220 · Social S...	(27.22)
					25300 · FICA Pa...	27.22
					25300 · FICA Pa...	27.22
TOTAL						(1,453.75)
Paych...	ACH...	09/03/2020	Kumar-Mis...		10102 · General...	
					77125 · Commu...	(95.57)
					70220 · Social S...	(5.93)
					25300 · FICA Pa...	5.93
					25300 · FICA Pa...	5.93
					70220 · Social S...	(1.38)
					25300 · FICA Pa...	1.38
					25300 · FICA Pa...	1.38
TOTAL						(88.26)
Paych...	ACH...	09/03/2020	Lewis, Rac...		10102 · General...	
					70100 · Administ...	(1,807.69)
					25400 · Pension ...	126.54
					71300 · Telephone	(20.00)
					25200 · FWT pa...	202.00
					70220 · Social S...	(112.07)
					25300 · FICA Pa...	112.07
					25300 · FICA Pa...	112.07
					70220 · Social S...	(26.21)
					25300 · FICA Pa...	26.21
					25300 · FICA Pa...	26.21
TOTAL						(1,360.87)
Paych...	ACH...	09/03/2020	Means, Der...		10102 · General...	
					70120 · Mainten...	(1,703.46)
					71300 · Telephone	(20.00)
					25200 · FWT pa...	159.00
					70220 · Social S...	(105.62)
					25300 · FICA Pa...	105.62
					25300 · FICA Pa...	105.62
					70220 · Social S...	(24.70)
					25300 · FICA Pa...	24.70
					25300 · FICA Pa...	24.70
TOTAL						(1,434.14)

City of El Lago
Check Detail
September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Paych...	ACH...	09/03/2020	Michalak, ...		10102 · General...	
					77125 · Commu...	(189.04)
					70220 · Social S...	(11.73)
					25300 · FICA Pa...	11.73
					25300 · FICA Pa...	11.73
					70220 · Social S...	(2.74)
					25300 · FICA Pa...	2.74
					25300 · FICA Pa...	2.74
TOTAL						(174.57)
Paych...	ACH...	09/03/2020	Skelton, Et...		10102 · General...	
					77125 · Commu...	(119.60)
					70220 · Social S...	(7.41)
					25300 · FICA Pa...	7.41
					25300 · FICA Pa...	7.41
					70220 · Social S...	(1.74)
					25300 · FICA Pa...	1.74
					25300 · FICA Pa...	1.74
TOTAL						(110.45)
Paych...	ACH...	09/03/2020	Stokes, Dia...		10102 · General...	
					70100 · Administ...	(720.00)
					25200 · FWT pa...	24.00
					70220 · Social S...	(44.64)
					25300 · FICA Pa...	44.64
					25300 · FICA Pa...	44.64
					70220 · Social S...	(10.44)
					25300 · FICA Pa...	10.44
					25300 · FICA Pa...	10.44
TOTAL						(640.92)
Paych...	ACH...	09/03/2020	Verbeke, N...		10102 · General...	
					77125 · Commu...	(154.09)
					70220 · Social S...	(9.55)
					25300 · FICA Pa...	9.55
					25300 · FICA Pa...	9.55
					70220 · Social S...	(2.24)
					25300 · FICA Pa...	2.24
					25300 · FICA Pa...	2.24
TOTAL						(142.30)
Paych...	ACH...	09/03/2020	Wagner, M...		10102 · General...	
					77125 · Commu...	(178.61)
					70220 · Social S...	(11.07)
					25300 · FICA Pa...	11.07
					25300 · FICA Pa...	11.07
					70220 · Social S...	(2.59)
					25300 · FICA Pa...	2.59
					25300 · FICA Pa...	2.59
TOTAL						(164.95)

**City of El Lago
Check Detail
September 3 - 16, 2020**

Type	Num	Date	Name	Memo	Account	Paid Amount
Psych...	ACH...	09/03/2020	Wagner, N...		10102 · General...	
					77125 · Commu...	(186.92)
					70220 · Social S...	(11.59)
					25300 · FICA Pa...	11.59
					25300 · FICA Pa...	11.59
					70220 · Social S...	(2.71)
					25300 · FICA Pa...	2.71
					25300 · FICA Pa...	2.71
TOTAL						(172.62)
Liabilit...	ACH...	09/03/2020	ICMA Retir...	Payroll 2020-09-03	10102 · General...	
				Brenda Klingle	25400 · Pension ...	(112.62)
				Brenda Klingle	25400 · Pension ...	(112.62)
				Rachel Lewis	25400 · Pension ...	(126.54)
TOTAL						(351.78)
Liabilit...	ACH...	09/03/2020	EFTPS	74-1612666 2020-09-03 ...	10102 · General...	
				74-1612666 2020-09-03 ...	25200 · FWT pa...	(710.00)
				74-1612666 2020-09-03 ...	25300 · FICA Pa...	(143.71)
				74-1612666 2020-09-03 ...	25300 · FICA Pa...	(143.71)
				74-1612666 2020-09-03 ...	25300 · FICA Pa...	(614.49)
				74-1612666 2020-09-03 ...	25300 · FICA Pa...	(614.49)
TOTAL						(2,226.40)
Check	ACH...	09/03/2020	eProcessin...	121137 SEP	10102 · General...	
				online payment processi...	70551 · Credit C...	(15.00)
TOTAL						(15.00)
Bill P...	ACH...	09/08/2020	CenterPoin...	Acct 9466040-4 Gas for...	10102 · General...	
Bill	2020...	09/08/2020		Acct 9466040-4 Gas for ...	72100 · Utilities	(32.48)
TOTAL						(32.48)
Bill P...	ACH...	09/14/2020	Frontier Co...	9-10-2020 thru 10-9-2020	10102 · General...	
Bill	2020...	09/14/2020		9-10-2020 thru 10-9-2020	71300 · Telephone	(170.91)
TOTAL						(170.91)
Bill P...	ACH...	09/14/2020	Comcast	8777 70 112 0111874 fo...	10102 · General...	
Bill	2020...	09/14/2020		11 fitness TV, 1 in event ...	71903 · Comput...	(174.51)
				Internet 50down/10up Cit...	71903 · Comput...	(174.51)
TOTAL						(349.02)
Bill P...	ACH...	09/14/2020	Veritrans	Credit card charging fe...	10102 · General...	
Bill	2020...	09/14/2020		credit card charging fees ...	70550 · Bank Se...	(273.90)
TOTAL						(273.90)

City of El Lago Check Detail September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Bill P...	11308	09/16/2020	Allied Fire ...	Fire Sprinkler Deficienc...	10102 · General...	
Bill	PD1...	09/03/2020		Fire Sprinkler Deficiency ...	70360 · Fire Prot...	(1,743.28)
TOTAL						(1,743.28)
Bill P...	11309	09/16/2020	AmeriWast...	August 8/1-8/31 Muni C...	10102 · General...	
Bill	1548...	09/09/2020		August 8/1-8/31 Muni Co...	73210 · Recycling	(15,642.34)
TOTAL						(15,642.34)
Bill P...	11310	09/16/2020	Comcast	Webmaster September ...	10102 · General...	
Bill	2020...	09/09/2020		Webmaster August 2020...	71903 · Comput...	(79.95)
TOTAL						(79.95)
Bill P...	11311	09/16/2020	Lawns and...	Monthly Service	10102 · General...	
Bill	33171	09/09/2020		Monthly Service - 2020-0... 402 Cedar Lot	70350 · Grounds... 70350 · Grounds...	(2,625.00) (120.00)
TOTAL						(2,745.00)
Bill P...	11312	09/16/2020	Marathon F...	Quarterly Preventative ...	10102 · General...	
Bill	IN00...	09/09/2020		Quarterly Preventative M...	77500 · Fitness ...	(250.00)
TOTAL						(250.00)
Bill P...	11313	09/16/2020	Texas Dep...	MOTOR VEHICLE INQU...	10102 · General...	
Bill	Aug-...	09/09/2020		MOTOR VEHICLE INQ...	74500 · Court Mi...	(23.00)
TOTAL						(23.00)
Bill P...	11314	09/16/2020	TXU Energy	Electricity 8-3-20 to 8-3...	10102 · General...	
Bill	0559...	09/10/2020		ESI ID 10089010100065...	72100 · Utilities	(6.12)
				ESI ID 10089010767831...	72100 · Utilities	(444.70)
				ESI ID 10089010100065...	72100 · Utilities	(94.15)
				ESI ID 10089010100065...	72100 · Utilities	(1,703.80)
				ESI ID 10089010100065...	72100 · Utilities	(16.15)
				ESI ID 10089010100065...	72100 · Utilities	(25.84)
				ESI ID 10089010100350...	72100 · Utilities	(21.64)
				ESI ID 10089010249012...	72100 · Utilities	(4.64)
				ESI ID 10089010238105...	72100 · Utilities	(7.59)
				ESI ID 10089010238129...	72100 · Utilities	(4.86)
				ESI ID 10089010238046...	72100 · Utilities	(16.11)
				ESI ID 10089010238135...	72100 · Utilities	(9.43)
				ESI ID 10089010238017...	72100 · Utilities	(6.54)
				ESI ID 10089010076206...	72100 · Utilities	(428.52)
				ESI ID 10089010076206...	72100 · Utilities	(10.30)
				ESI ID 10089010119015...	72100 · Utilities	(20.47)
				ESI ID 10089010238048...	72100 · Utilities	(13.80)
				ESI ID 10089010076206...	72100 · Utilities	(4.85)
				ESI ID 10089010069005...	72100 · Utilities	(1,277.68)
				ESI ID 10089010229004...	77210 · Utilities-...	(390.98)
TOTAL						(4,508.17)

City of El Lago
Check Detail
September 3 - 16, 2020

Type	Num	Date	Name	Memo	Account	Paid Amount
Bill P...	11318	09/14/2020	Moore IT S...	Monthly charge for bac...	10102 · General...	
Bill	2020...	09/14/2020		Monthly charge for back-...	71903 · Comput...	(19.99)
TOTAL						(19.99)
Bill P...	11319	09/14/2020	Valero Flee...	VOID: Valero Fleet Serv...	10102 · General...	
TOTAL						0.00
Bill P...	11320	09/14/2020	Valero Flee...	Valero Fleet Services - ...	10102 · General...	
Bill	2020...	09/14/2020		Valero Fleet Services - v...	70311 · Fuel for ...	(85.32)
TOTAL						(85.32)
Check	11321	09/15/2020	Schoene, L...	Deposit Credited - Eve...	10102 · General...	
Credit ...	2020...	09/15/2020		Security Deposit for Eve...	27000 · Security ...	(500.00)
TOTAL						(500.00)
Check	11322	09/15/2020	Schoene, L...	event cancelled for 10/...	10102 · General...	
Credit ...	2020...	09/15/2020		Event Room Income & R...	42530 · Event R...	(100.00)
TOTAL						(100.00)



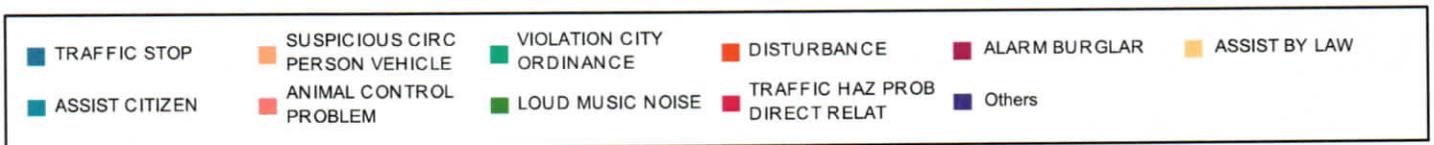
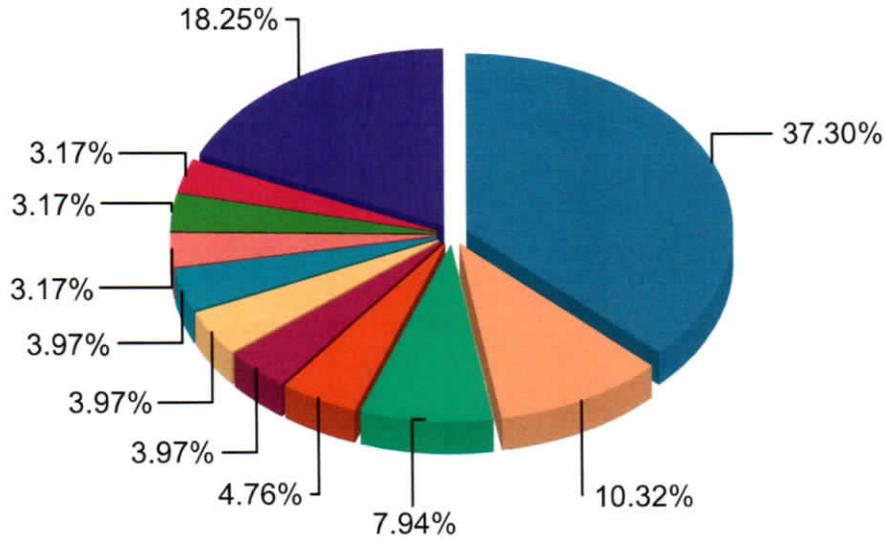
LAKEVIEW POLICE

CALL FOR SERVICE REPORT

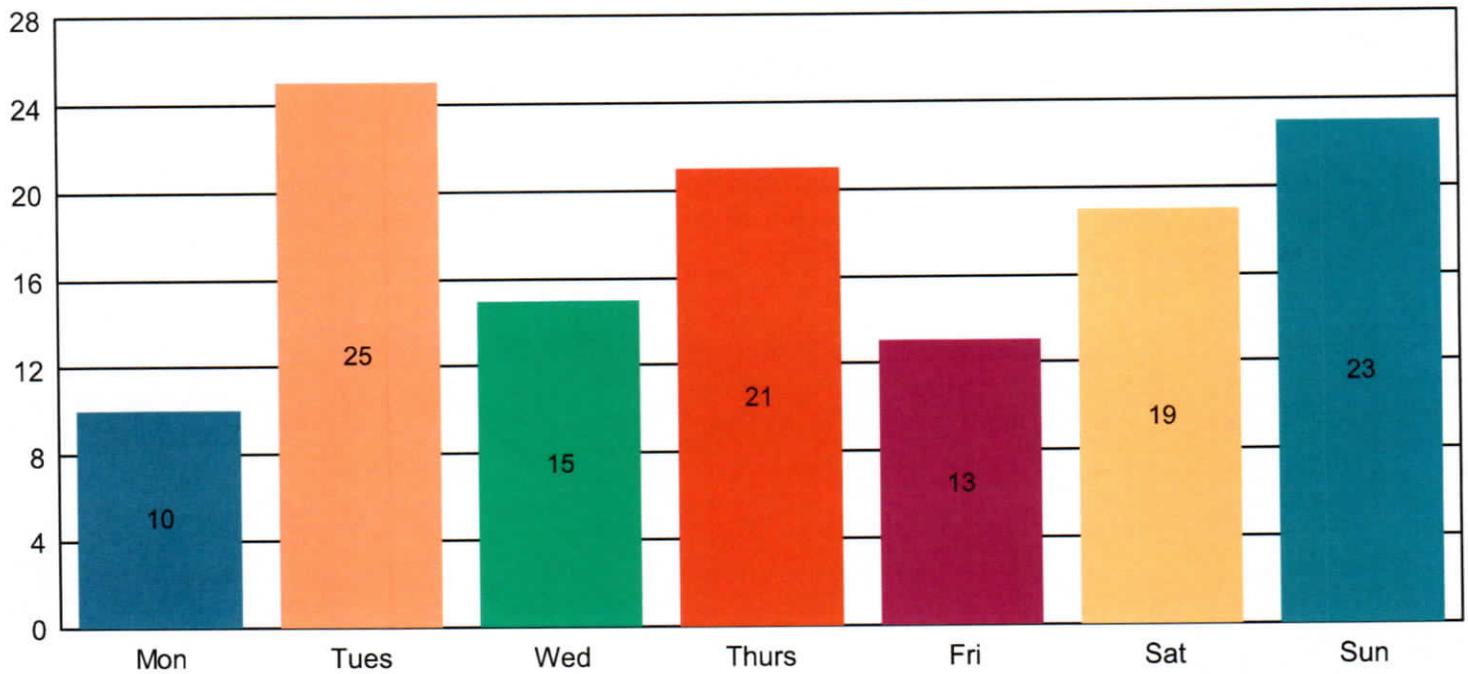
From 8/1/2020 to 8/31/2020

<u>Nature:</u>	<u>Count of CFS:</u>	<u>Percent of CFS:</u>	<u>Total CFS Time:</u>	<u>Average CFS Time:</u>
ABUSE NEGLECT CHILD ELDERLY	2	2%	02:00:05	01:00:02
ALARM BURGLAR	5	4%	01:04:17	00:12:51
ANIMAL CONTROL PROBLEM	4	3%	01:41:11	00:25:17
ASSAULT	2	2%	01:34:47	00:47:23
ASSIST BY LAW	5	4%	03:51:26	00:46:17
ASSIST CITIZEN	5	4%	02:15:08	00:27:01
CIVIL PROBLEM STANDBY	2	2%	01:12:29	00:36:14
DEATH INVESTIGATION	1	1%	02:57:55	02:57:55
DISABLED VEHICLE	1	1%	00:42:19	00:42:19
DISTURBANCE	6	5%	05:51:25	00:58:34
FRAUD	1	1%	00:28:16	00:28:16
HARASSMENT	1	1%	02:11:27	02:11:27
ID THEFT	1	1%	00:37:11	00:37:11
INTOXICATED DRIVER PERSON	1	1%	00:13:38	00:13:38
LOST MISSING RECOVERED ABDUCTD	1	1%	00:49:39	00:49:39
LOUD MUSIC NOISE	4	3%	02:30:00	00:37:30
MINOR ACCIDENT	1	1%	00:48:10	00:48:10
NARCOTICS VIOLATION	1	1%	00:23:47	00:23:47
RECKLESS DRIVER CONDUCT	2	2%	00:22:49	00:11:24
SUICIDE ATTEMPT / PSYCHIATRIC	1	1%	00:38:11	00:38:11
SUSPICIOUS CIRC PERSON VEHICLE	13	10%	04:03:59	00:18:46
THEFT	1	1%	01:11:17	01:11:17
TRAFFIC HAZ PROB DIRECT RELAT	4	3%	00:54:07	00:13:31
TRAFFIC STOP	47	37%	10:09:09	00:12:57
VIOLATION CITY ORDINANCE	10	8%	02:41:30	00:16:09
WELFARE CONCERN	4	3%	01:43:33	00:25:53
GRAND TOTALS:	126		52:57:45	00:25:13

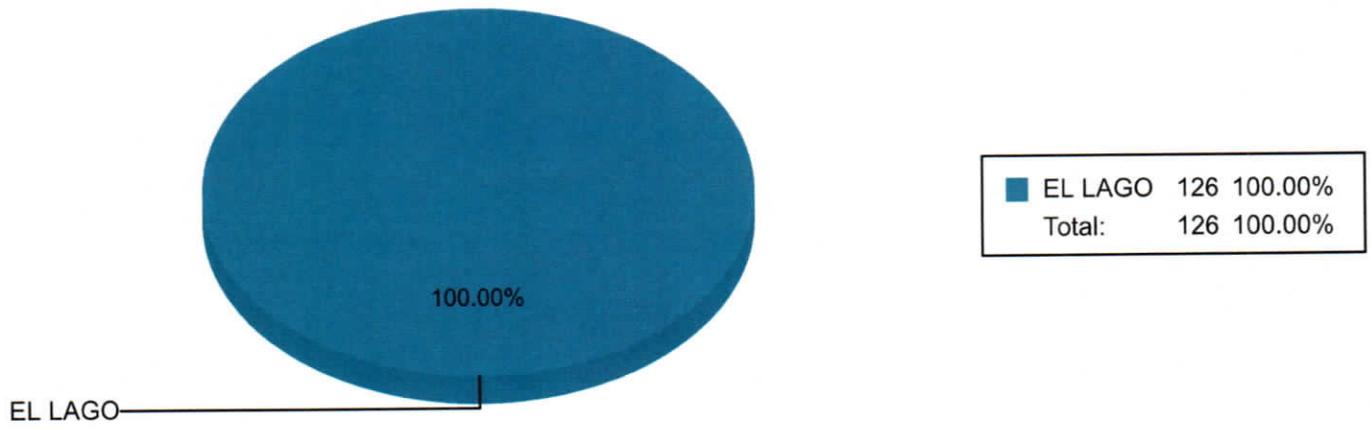
CFS By Nature



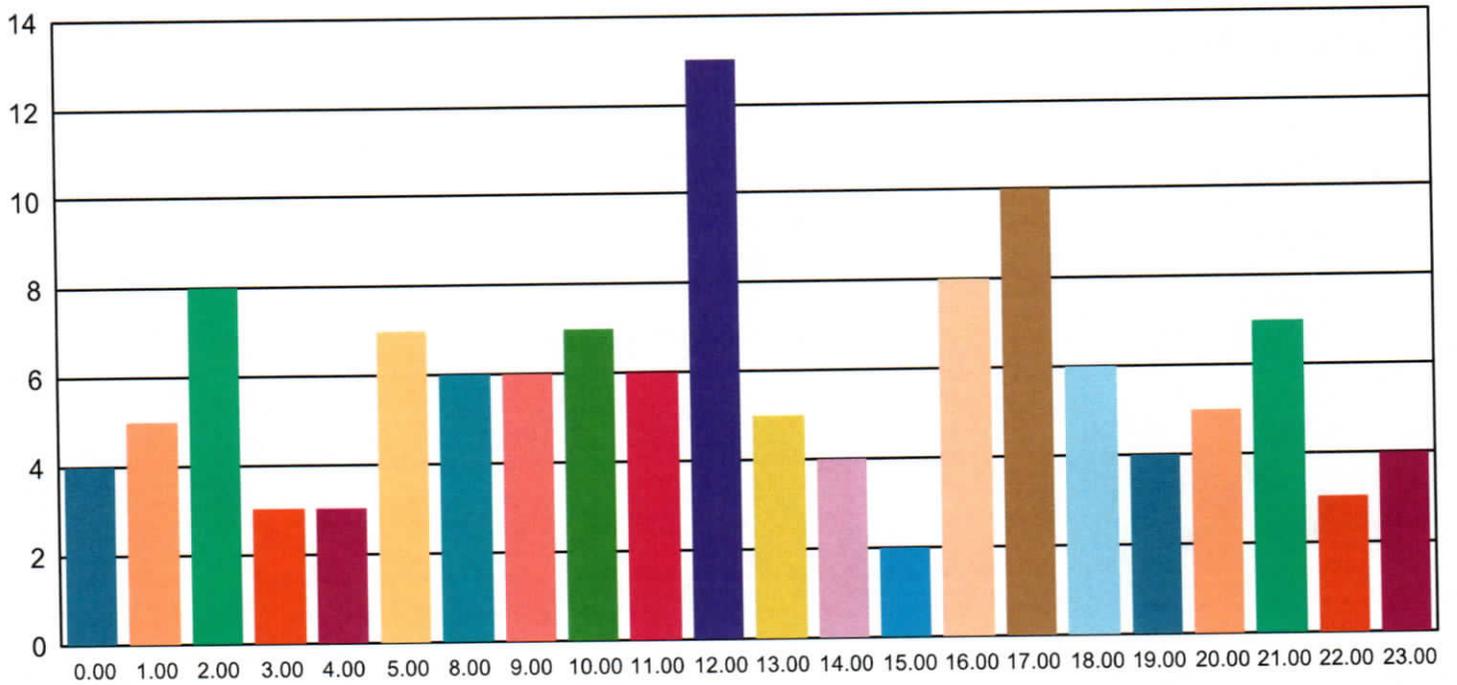
DOW



CFS by District



Calls by Hour of Day



E1 Logo Hot Spot Aug 2020

Citation	Viol Location	Offense	Officer Name
E00655	TALLOWOOD	FAILED TO SIGNAL INTENT TO TURN	BRINSON, DAVID
E00659	0000300 LAKESHORE	SPEEDING 30 MPH in a 20 MPH zone	COUNTIE, GREG P.
E00663	0000400 LAKESHORE	NO DRIVER'S LICENSE	MANOLESCU, DODEUS
E00664	0000400 LAKESHORE	NO DRIVER'S LICENSE	MANOLESCU, DODEUS
E00665	0000400 LAKESHORE	PERMITTED UNLICENSED DRIVER TO DRIVE	STILWELL, KYLE
E03652	0000400 LAKESHORE	SPEEDING 31 MPH in a 20 MPH zone	STILWELL, KYLE
E03653	0000400 LAKESHORE	SPEEDING 28 MPH in a 20 MPH zone	STILWELL, KYLE
E03654	0000400 LAKESHORE	SPEEDING 32 MPH in a 20 MPH zone	STILWELL, KYLE
E04154	0000400 LAKESHORE	SPEEDING 31 MPH in a 20 MPH zone	HENDRICKS, CHRISTOPHER
E02915	0000400 PEBBLEBROOK	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	HENDRICKS, CHRISTOPHER
E04146	0000800 CEDAR	SPEEDING 36 MPH in a 20 MPH zone	SMITH, ROBERT A
E04161	0001000 CEDAR	SPEEDING GREATER THAN 10% OVER POSTED LIMIT 33 MPH in a 20 MPH zone	SMITH, ROBERT A
E04162	0001000 CEDAR	SPEEDING GREATER THAN 10% OVER POSTED LIMIT 31 MPH in a 20 MPH zone	HENDRICKS, CHRISTOPHER
E02914	0001500 LOCH LAKE	SPEEDING 30 MPH in a 20 MPH zone	SAVAGE, THOMAS L
E00661	0003800 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	STILWELL, KYLE
E00676	0003800 NASA PKWY	SPEEDING 57 MPH in a 45 MPH zone	SAVAGE, THOMAS L
E01966	0003800 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BEATON, TANGIE
E03666	0003800 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	BRINSON, DAVID
E00669	0003818 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E00652	0003850 NASA PKWY	DROVE WITHOUT LIGHTS (WHEN REQUIRED)	BRINSON, DAVID
E01967	0003850 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	STILWELL, KYLE
E04155	0003900 NASA PKWY	FAIL TO DISPLAY DRIVER'S LICENSE	BRINSON, DAVID
E00645	0004000 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	COUNTIE, GREG P.
E00658	0004000 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E02922	0004000 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	STILWELL, KYLE
E00677	0004100 NASA PKWY	SPEEDING 75 MPH in a 45 MPH zone	STILWELL, KYLE
E03649	0004100 NASA PKWY	SPEEDING GREATER THAN 10% OVER POSTED LIMIT 74 MPH in a 45 MPH zone	STILWELL, KYLE
E03650	0004100 NASA PKWY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	STILWELL, KYLE
E03651	0004100 NASA PKWY	SPEEDING GREATER THAN 10% OVER POSTED LIMIT 104 MPH in a 45 MPH zone	STILWELL, KYLE
E03670	0004100 NASA PKWY	FAILED TO DIM HEADLIGHTS - MEETING	STILWELL, KYLE
E03674	0004100 NASA PKWY	RAN RED LIGHT	STILWELL, KYLE
E03674	0004100 NASA PKWY	NO DRIVER'S LICENSE	STILWELL, KYLE
E03677	0004100 NASA PKWY	SPEEDING 61 MPH in a 45 MPH zone	STILWELL, KYLE
E03685	0004100 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	STILWELL, KYLE
E03687	0004100 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	STILWELL, KYLE
E00671	0004200 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	COUNTIE, GREG P.
E02921	0004200 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID

E02923	0004200 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E03667	0004200 NASA PKWY	SPEEDING 66 MPH in a 45 MPH zone	BRINSON, DAVID
E03672	0004200 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	STILWELL, KYLE
E03673	0004200 NASA PKWY	SPEEDING 64 MPH in a 45 MPH zone	STILWELL, KYLE
E00654	0004300 NASA PKWY	SPEEDING 64 MPH in a 45 MPH zone	STILWELL, KYLE
E00657	0004300 NASA PKWY	EXPIRED DRIVERS LICENSE	COUNTE, GREG P.
E00666	0004300 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	BRINSON, DAVID
E00667	0004300 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E00668	0004300 NASA PKWY	SPEEDING 55 MPH in a 45 MPH zone	BRINSON, DAVID
E03679	0004300 NASA PKWY	SPEEDING 61 MPH in a 45 MPH zone	STILWELL, KYLE
E03680	0004300 NASA PKWY	SPEEDING 58 MPH in a 45 MPH zone	STILWELL, KYLE
E03681	0004300 NASA PKWY	SPEEDING 57 MPH in a 45 MPH zone	STILWELL, KYLE
E03682	0004300 NASA PKWY	SPEEDING 58 MPH in a 45 MPH zone	STILWELL, KYLE
E03683	0004300 NASA PKWY	NO DRIVERS LICENSE	STILWELL, KYLE
E03686	0004300 NASA PKWY	SPEEDING 61 MPH in a 45 MPH zone	STILWELL, KYLE
E03690	0004300 NASA PKWY	SPEEDING 62 MPH in a 45 MPH zone	STILWELL, KYLE
E01960	0004400 NASA PKWY	DEFECTIVE STOP LAMPS	MANOLESCU, DODEUS
E02917	0004400 NASA PKWY	SPEEDING 57 MPH in a 45 MPH zone	STILWELL, KYLE
E02918	0004400 NASA PKWY	FAIL TO DISPLAY DRIVERS LICENSE	STILWELL, KYLE
E03669	0004400 NASA PKWY	SPEEDING 60 MPH in a 45 MPH zone	STILWELL, KYLE
E03671	0004400 NASA PKWY	SPEEDING 59 MPH in a 45 MPH zone	STILWELL, KYLE
E04170	0004400 NASA PKWY	DEFECTIVE STOP LAMPS	SMITH, ROBERT A

EL LAGO CITY COUNCIL POSITION 2

STATUS REPORT

Jeff Michalak

September 16, 2020 Council Meeting

LEASH LAW AWARENESS CAMPAIGN

Meeting held on Friday September 11, 2020 with Jeff Michalak and Police Chief Tom Savage to understand the current leash laws and enforcement, and also discuss verbiage for the awareness communications.

The chief explained that the city maintenance staff are the primary responders for loose pets during business hours but that they will escalate to the police for problems or repeat offenders. Outside of business hours, the police are the primary responders.

The usual process is to return the pet to the owner if the owner can be determined. If the owner cannot be determined, the pet is placed in the kennel at 98 Lakeshore. The chief also discussed that the kennel is not suitable for long term holding of pets.

The city, with the help of citizens, will post on social media to attempt to locate the owner. The city also has access to a microchip reader if the pet has one implanted.

There are rarely true strays, but if no one claims the animal, the city will turn the pet over to a no-kill animal shelter.

The chief agreed to add verbiage to the campaign to the effect of:

Due to the chronic problem, police will begin to increase enforcement of the leash laws and will be issuing more warning and citations

Meeting held on Friday September 11, 2020 with Jeff Michalak, Councilperson Darin Clark, and Tiffany Wallace.

The team discussed two strategies for the release of the awareness program:

- Creating and finalizing all content and releasing multiple communication channels at one time.
- Release content as it is finalized over a longer period.

It was decided to release the content over a longer period in order to create a sustained communication program and keep the topic in the public eye for an extended amount of time.

The city website content and social media campaigns were identified as the first and second priorities, with the next priorities to be determined in future meetings.

The 6 bullets below will be the beginning framework of topics for content:

- Describe the danger to humans and pets
- Explain the interaction between leashed dogs and loose dogs and offer tips on how to avoid confrontations
- Reinforce the importance of registering pets
- Warn of the potential risk of civil financial liability of loose pets
- Remind citizens the city does not have dedicated animal control so pet owners must take full responsibility for maintaining control of their pets
- State the ordinance and fine structure and increased enforcement efforts

The team discussed dividing the list among the members for content creation, but Tiffany graciously volunteered to create the first draft for all 6 topics.

Next steps will be content collaboration via email and text with a future meeting to be scheduled later.

**City of El Lago
2021 Proposed Budget**

	PROJECTED FY2020 EOY	FY2020 APPROVED BUDGET		PROPOSED FY2021 BUDGET
Ordinary Income/Expense				
Income				
41000 · Ad Valorem Tax				
41110 · Current Ad Valorem Taxes	1,240,711.37	1,252,231.90	99%	1,220,137.00
41120 · Delinquent Ad Valorem Taxes	8,071.27	8,276.28	98%	8,000.00
41130 · Penalty/ Interest Income	9,630.99	8,723.27	110%	9,500.00
Total 41000 · Ad Valorem Tax	1,258,413.63	1,269,231.45	99%	1,237,637.00
41200 · Other Taxes				
41210 · Franchise Taxes				
41211 · PEG Fees (1%)	8,917.38	9,400.00	95%	9,000.00
41210 · Franchise Taxes - Other	150,748.96	164,907.77	91%	164,000.00
Total 41210 · Franchise Taxes	159,666.34	174,307.77	92%	173,000.00
41220 · Sales Taxes	175,018.34	162,215.68	108%	175,000.00
41230 · Mixed Drink Taxes	23,289.48	22,654.11	103%	23,000.00
41240 · Child Safety Tax from HCTA-C	3,178.16	3,338.48	95%	3,100.00
Total 41200 · Other Taxes	361,152.32	362,516.04	100%	374,100.00
42000 · Permits & Licenses				
42100 · Building Permits	39,400.00	32,000.00	123%	20,000.00
42200 · Miscellaneous Permits	625.00	1,465.00	43%	625.00
42300 · Animal Control & Licensing	285.00	400.00	71%	300.00
Total 42000 · Permits & Licenses	31,281.20	33,865.00	92%	20,925.00
42500 · COMMUNITY CENTER INCOME				
42501 · Full Membership Revenues	30,496.26	32,000.00	95%	30,000.00
42510 · Pool Income				
42513 · Pool Party Rental Income	(125.00)	1,400.00	-9%	1,000.00
42514 · Swim Team Income	0.00	1,900.00	0%	1,900.00
42515 · Guest Fee Income	1,952.00	1,300.00	150%	1,500.00
42516 · Pool Membership Income	5,151.50	5,200.00	99%	5,200.00
42510 · Pool Income - Other	0.00	0.00		
Total 42510 · Pool Income	6,978.50	9,800.00	71%	9,600.00
42520 · Tennis Court Income	3,090.00	7,500.32	41%	2,400.00
42530 · Event Room Income	4,770.00	11,802.00	40%	
42540 · Fitness Center Income	32,360.25	37,900.00	85%	32,300.00
42550 · Miscellaneous Comm. Ctr. Inc.	40.00			
Total 42500 · COMMUNITY CENTER INCOME	76,319.57	99,002.32	77%	74,300.00

**City of El Lago
2021 Proposed Budget**

	PROJECTED FY2020	FY2020 APPROVED		PROPOSED FY2021
43000 · COURT INCOME				
43100 · Court Fees and Fines				
43101 · Miscellaneous Court Fees/Fines	55,225.07	68,000.00	81%	55,000.00
43102 · Warrant Fees	1,700.00	600.00	283%	3,000.00
43103 · Court Education Fund	69.72	110.00	63%	70.00
43104 · FTA Fund	25.00	20.00	125%	25.00
43105 · Time Payment Reimbursement Fee	326.98	430.00	76%	300.00
43106 · Civil Justice Fee-City	7.63	30.00	25%	-
43107 · Omnibase Reimbursement Fee	0.00			-
Total 43200 · Court Fines for Designated Fund	8,578.30	7,450.00	115%	8,250.00
Total 43300 · Court State & City Shared Fines	35,578.57	37,700.00	94%	35,500.00
Total 43000 · COURT INCOME	101,511.26	114,340.00	89%	102,145.00
45000 · Earned Interest				
45100 · Bank Account Interest	1,683.20			
45000 · Earned Interest - Other		2,275.00		
Total 45000 · Earned Interest	1,683.20	2,275.00	74%	1,500.00
46000 · Intergovernmental Revenue				
46100 · General Mobility Revenue	132,000.00	132,000.00	100%	132,000.00
Total 46000 · Intergovernmental Revenue	132,000.00	132,000.00	100%	132,000.00
47000 · Miscellaneous Income				
47100 · Other Miscellaneous Income	5,305.08	6,500.00	82%	5,300.00
47200 · Credit Card Convenience Fees	4,498.37	5,000.00	90%	4,500.00
47300 · Park & Pavilion Rental Income	1,260.00	180.00	700%	1,000.00
47400 · Special Expense Income	2,294.17	3,500.00	66%	2,000.00
47500 · LVPD Rental Income	24,987.04	24,987.05	100%	24,987.05
47600 · Sale of Excess Equipment	8,397.00			-
Total 47000 · Miscellaneous Income	46,741.66	40,167.05	116%	37,787.05
Total Income	1,980,893.10	2,053,396.86	96%	1,980,394.05

City of El Lago 2021 Proposed Budget

	PROJECTED	FY2020		PROPOSED
	FY2020	APPROVED		FY2021
Gross Profit	1,980,893.10	2,053,396.86	96%	
Expense				
70000 · GENERAL GOVERNMENT				
70100 · Administrative Salaries	93,247.99	111,178.00	84%	112,207.04
70120 · Maintenance Salaries	83,129.80	84,924.00	98%	85,267.80
70130 · Bookkeeping Services	569.45	715.00	80%	-
70140 · Payroll Bonus/Expenses	2,354.00	2,500.00	94%	2,750.00
70200 · Employee Benefits	18,448.23	21,500.00	86%	18,725.00
70210 · Pension	3,030.90	2,890.00	105%	2,974.91
70220 · Social Security & Medicare	19,194.99	20,310.00	95%	20,506.33
70230 · Workers' Compensation Insurance	4,421.22	6,500.00	68%	4,500.00
70300 · Building Maintenance Expense	26,374.67	24,200.00	109%	24,200.00
Total 70310 · Vehicle & Equipment Maintenance	2,217.64	4,700.00	47%	4,000.00
70320 · Maintenance Empl. Clothing	999.17	1,000.00	100%	1,000.00
70330 · New/Replacement Equipment	8,887.00	7,500.00	118%	10,000.00
70350 · Grounds Maintenance	33,312.00	36,500.00	91%	36,500.00
70360 · Fire Protection Equipment	5,506.99	3,100.00	178%	5,500.00
70400 · Contingencies	0.00	220.68	0%	
70500 · Insurance and Bonds	13,937.12	14,000.00	100%	14,000.00
Total 70550 · Bank Service/Credit Card Fees	4,935.77	4,680.00	105%	4,800.00
70600 · Honoraria	5,700.00	5,700.00	100%	5,700.00
70700 · Advertising	3,715.10	6,000.00	62%	6,000.00
70800 · Appraisal	10,256.00	10,000.00	103%	10,500.00
70900 · Audit & Professional Services	33,930.00	23,429.00	145%	18,000.00
71000 · Dues and Subscriptions	5,220.10	4,800.00	109%	5,225.00
71100 · Legal	40,512.99	35,000.00	116%	40,000.00
71200 · Special Expenses	11,205.75	13,000.00	86%	6,500.00
Total 71300 · Telephone	9,811.87	6,800.00	144%	6,900.00
71500 · Meetings	135.00	500.00	27%	500.00
71600 · Office Supplies	5,515.75	4,500.00	123%	4,000.00
71601- Office Equipment	150.00	0.00	0%	1,805.00
71700 · Tax Collection	1,775.29	1,900.00	93%	2,000.00
71800 · Elections	(65.00)	4,500.00	-1%	4,500.00
Total 71900 · Computer Expense	20,919.91	14,500.00	144%	20,840.00
72000 · Building Inspections	14,400.00	14,400.00	100%	21,600.00
72001 · Floodplain Inspections	0.00	0.00	0%	1,800.00
72100 · Utilities	56,985.20	65,000.00	88%	60,000.00
72400 · PEG Expenses	1,971.14	5,777.43	34%	6,500.00
Total 70000 · GENERAL GOVERNMENT	562,471.79	562,224.11	100%	569,301.08
73000 · PUBLIC HEALTH EXPENSES				
73100 · Mosquito control	112.50	1,800.00	6%	1,800.00
73200 · Solid Waste Disposal	167,607.12	167,650.00	100%	167,650.00
73210 · Recycling	21,371.52	21,400.00	100%	1,600.00
73300 · Emergency Medical Services	30,000.00	30,000.00	100%	30,000.00
73500 · Animal Control	109.96	1,750.00	6%	1,500.00
Total 73000 · PUBLIC HEALTH EXPENSES	219,201.10	222,600.00	98%	202,550.00

City of El Lago 2021 Proposed Budget

	PROJECTED FY2020	FY2020 APPROVED		PROPOSED FY2021
74000 · COURT EXPENSES				
74001 · Court Forms & Postage	1,287.47	2,000.00	64%	2,700.00
74010 · Court Clerk Salary	48,691.60	49,301.00	99%	49,581.82
74100 · Court Prosecutor	1,350.00	2,000.00	68%	2,000.00
74200 · Municipal Judges	3,600.00	5,000.00	72%	4,600.00
74300 · Court Training	369.49	836.58	44%	600.00
74400 · Witness Fees	32.84			100.00
74410 · Bailiff Services	2,175.00	2,400.00	91%	2,400.00
74414 · Arrest Fees	2,263.36	2,659.27	85%	2,650.00
74500 · Court Miscellaneous	322.00	1,000.00	32%	1,000.00
74600 · Warrant Payments	180.00			
Total 74700 · Court Tax - General	32,496.93	37,155.00	87%	35,000.00
74800 · Court Technology	3,690.66	3,700.00	100%	3,500.00
74000 · COURT EXPENSES - Other	22.48			
Total 74000 · COURT EXPENSES	96,481.83	106,051.85	91%	104,131.82
75000 · PUBLIC SAFETY EXPENSES				
75100 · Police Department	782,603.91	807,604.03	97%	787,603.91
75300 · Fire Department	156,624.84	156,624.65	100%	158,974.02
75310 · Fire Marshal	1,072.50	2,000.00	54%	2,000.00
75400 · Child Safety Expense	0.00	1,200.00	0%	1,200.00
75600 · Emergency Management	2,206.30	7,500.00	29%	1,000.00
75700 · Public Awareness & Education	3,525.00	3,525.00	100%	3,525.00
Total 75000 · PUBLIC SAFETY EXPENSES	946,032.55	978,453.68	97%	954,302.93
76000 · BOARD & COMMISSION EXPENSE	0.00	500.00	0%	500.00
77000 · COMMUNITY CENTER				
77100 · Community Center Capital Expense	32,170.00	7,500.00	429%	-
77125 · Community Center Payroll	24,853.99	20,000.00	124%	21,000.00
77200 · Pool General Maint & Supplies				
77201 · Pool Chemicals	5,831.44	5,000.00	117%	6,000.00
77202 · Equipment & Repairs	1,431.46	6,900.00	21%	3,500.00
77203 · General Maint. & Consumables	2,300.00	2,000.00	115%	2,500.00
77204 · Training	1,500.00	1,000.00	150%	1,500.00
77210 · Utilities-Pool	4,786.94	6,000.00	80%	6,000.00
Total 77200 · Pool General Maint & Supplies	16,554.83	20,900.00	79%	19,500.00
77300 · Tennis Expense	82.87	3,500.00	2%	2,000.00
77400 · Event Room Expense	1,500.00	3,000.00	50%	2,000.00
77500 · Fitness Center Expense	2,939.73	3,500.00	84%	4,000.00
77600 · Fitness Class Expense	4,235.00	9,360.00	45%	-
Total 77000 · COMMUNITY CENTER	81,314.17	67,760.00	120%	48,500.00
78101 · MOBILITY				
78110 · Streets & Sidewalks	131,971.13	132,000.00	100%	132,000.00
78300 · Street Signs	380.22	1,500.00	25%	1,500.00
Total 78101 · MOBILITY	132,351.35	133,500.00	99%	133,500.00

City of El Lago 2021 Proposed Budget

	PROJECTED FY2020	FY2020 APPROVED		PROPOSED FY2021
79000 · PARKS EXPENSE				
79001 · Parks - Capital Expense	0.00	4,000.00	0%	-
79600 · Beautification-Parks & Entries	924.88	2,500.00	37%	2,500.00
79700 · Park & Entrance Maintenance	4,433.64	2,000.00	222%	4,500.00
Total 79000 · PARKS EXPENSE	5,358.52	8,500.00	63%	7,000.00
Total Expense	2,043,211.31	2,079,589.64	98%	2,019,785.83
Net Ordinary Income	(62,318.21)	(26,192.78)		(39,391.78)
Other Income/Expense				
Other Income				
49000 · OTHER INCOME				
49110 · Current Debt Service Tax Income	144,485.23	149,218.47	97%	150,933.00
49112 · Delinquent Debt Service Tax	1,001.34			1,000.00
49200 · Grant / Disaster Recovery Funds	78,608.48	74,000.00	106%	
Total 49000 · OTHER INCOME	224,095.05	223,218.47	100%	151,933.00
Total Other Income	224,095.05	223,218.47	100%	
Other Expense				
70001 · OTHER EXPENSE				
70020 · DEBT SERVICE				
70121 · Community Center Debt-Principal	125,000.00	125,000.00	100%	130,000.00
70122 · Community Center Debt-Interest	23,958.00	23,958.00	100%	20,933.00
Total 70020 · DEBT SERVICE	148,958.00	148,958.00	100%	150,933.00
Total 70001 · OTHER EXPENSE	148,958.00	148,958.00	100%	150,933.00
Total Other Expense	148,958.00	148,958.00	100%	150,933.00
Net Other Income	75,137.05	74,260.47		1,000.00
Net Ordinary and Other Income	12,818.84	48,067.69		(38,391.78)
FUNDS FROM OTHER BANK ACCOUNTS IN SUPPORT OF THE BUDGET				
GENERAL OPERATING ACCOUNT				
MISCELLANEOUS GENERAL FUND	227,424.57			
EMERGENCY OPERATING FUND	350,000.00			28,291.78
PROJECTS	120,000.00			
METRO	47,562.49			
FUNDS FROM PEG ACCOUNT	1,877.00	1,877.00		6,500.00
FUNDS FROM CHILD SAFETY EXPENSE	23,202.64	5,700.00		1,200.00
FUNDS FROM BUILDING SECURITY	10,392.21	3,000.00		2,400.00
TOTAL FUNDS FROM OTHER ACCOUNTS	10,577.00	10,577.00		38,391.78
FUNDS TO THE EMERGENCY OPERATING FUND	(43,311.59)	(58,644.69)		
TOTAL NET BUDGET INCOME	(19,915.75)	-		0.00
(Net Income + Funds from Other Bank Accounts - Funds to Emergency Operating Acct)				